



CONNECTING COMMUNITIES

# The Quarterly

*Our performance, Our story....*

January to March 2018





## Chief Executive Officer's - Quarterly Update

January to March 2018

The first quarter of 2018 has seen numerous community celebrations and Council launched new initiatives to further enhance our beautiful region.

The Gazania Free Goolwa campaign was launched in March 2018, with the goal to eliminate the Gazania weed from the Council area. A successful plant swap initiative was launched enabling residents to swap gazanias for free local native plants. Gazania Free Goolwa is being delivered in partnership with The Goolwa to Wellington Local Action Planning Association (GWLAP), Goolwa Coastcare and the Alexandrina Nursery.

A weekend of free entertainment and activities at the Goolwa Wharf Precinct was developed for the Fringe program and held across multiple venues on the March long weekend with approximately 1,000 people attending.

The new Strathalbyn Woodshed was opened on 23 March with 70 guests celebrating the completion of the project. The new shed has spacious work areas, adheres to relevant Work Health & Safety guidelines, and will be available for community use and benefit.

An AFL preseason match was held at Strathalbyn on 25 February 2018. Over 6,300 tickets to the match were sold and close to 200 volunteers participated in the planning and delivery of the match. Alexandrina Council contributed \$21,140 to this event, which covered the traffic and pedestrian management, production and erection of signage, and preparation of car park areas.

Keep an eye out for our draft Annual Business Plan and Budget 2018-19; for community consultation opens from 8 May and runs to 1 June 2018. Documents and further information can be found on Council's website, [www.alexandrina.sa.gov.au](http://www.alexandrina.sa.gov.au)

The development of Council's proposed Annual Business Plan and Budget is an important part of our planning process. The draft plan reflects our commitment to supporting growth in the Alexandrina region, while continuing to provide the best possible mix of service, infrastructure and facilities for our community. We look forward to hearing your feedback.

**Glenn Rappensberg**  
Chief Executive Officer

Department: Office of the Chief Executive Officer

Objective:

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

## 1 Innovate throughout our Region

### Service Area Reporting - Strategic Highlights

#### Office of the Chief Executive

##### **Deliver the professional operations of the Office of the Mayor and Chief Executive**

Mayor Parkes and Chief Executive Officer Glenn Rappensberg, attended the 2018 Compass Cup in Mount Compass; a performance by the Adelaide Symphony Orchestra in Centenary Hall as part of the Just Add Water program; and the launch of the Milang Sculpture by His Excellency, the Governor of South Australia, Hieu van Le AC. The Milang sculpture forms part of the Hills Sculpture Trail which winds through the Adelaide Hills to the Fleurieu Peninsula.

On Sunday 25 February, Council hosted an AFL Pre-season Australian Rules football match at Strathalbyn, which was attended by 4,000 people and televised state wide.

Mayor Parkes opened the new Strathalbyn Woodshed late in March and with Mr Rappensberg, attended the opening of the Chiton Retirement Living Community Centre.

Mayor Parkes undertook regular interviews with Fleurieu FM, Happy FM and Radio 5MU and attended community group meetings which included Goolwa Cittaslow, Goolwa Oval Recreation Grounds Committee, Goolwa Ratepayers and Residents Association, and the Goolwa RSL and Vintage Boats Committee.

## **Organisational leadership to drive achievement of local and regional outcomes**

During January and February; Mayor Parkes attended the Strathalbyn Development Plan Amendment Shop Front, which operated in the Strathalbyn Township, providing an information resource for residents in relation to the proposed changes to the Development Plan Amendment (DPA). On conclusion of the consultation process, Council conducted the Strathalbyn DPA Public Hearing on Saturday 17 February.

Late in January, Mayor Parkes and Chief Executive Officer Glenn Rappensberg attended an announcement by Minister Brock in relation to a Regional Development Fund Grant awarded to Lake Breeze Wines. Mr Rappensberg attended the March meeting of the Regional Development Australia - Adelaide Hills, Fleurieu, Kangaroo Island Board in Strathalbyn.

On 28 February, Council hosted the Hindmarsh Island Economic Development Forum, which was attended by 70 key stakeholders, providing an opportunity to share information and act as a valuable networking occasion for a broad range of people and organisations with a specific interest in the economic development of the Island.










Mr Rappensberg attended the 2018 Australian Coastal Councils Conference in Geelong, which featured topics of relevance to all coastal stakeholders, including - planning for coastal communities in the 21st century; extreme coastal erosion and new ways of estimating temporary populations in coastal communities.

Mayor Parkes and Mr Rappensberg attended a Regional Collaboration Meeting in Murray Bridge, which focused on boating infrastructure, the Coorong and Lower Lakes barrages and joint marketing initiatives.













During this time, Mayor Parkes attended the SA Regional Organisation of Councils and the Local Government Association (LGA) Board Meetings in Adelaide and with Mr Rappensberg, attended meetings of the Southern and Hills LGA, the Economic Development Advisory Panel and the Goolwa Wharf Board and the Alexandrina Sustainable Agriculture Round Table at Goolwa.

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## 2017-18 Project Updates at 31 March 2018

| Name  | Description   | On Time  | On Budget  |
|---|---|--|--|
| <b>Goolwa Sporting Complex</b>  | The Goolwa Recreation Precinct sporting complex is to cater for Goolwa's existing and future sporting and recreational requirements. The land is situated within the planned urban lands for the expansion of the Goolwa township in the State Governments 30 Year Plan for Greater Adelaide. Project is subject to 50% external grant funding. | <br>RED     | <br>GREEN   |
| Progress comment:   | Project design budget retimed to 2018-19.   |  |  |
| <b>Re-location of Strathalbyn Woodshed Building</b>                         | Re-located the Strathalbyn Woodshed building from its present site to Milnes Road as part of the next stage of the Coleman Terrace precinct re-development.   | <br>GREEN   | <br>RED     |
| Progress comment:   | Technical completion of the building in January 2018 with the issue of certificate of occupancy. Project approximately \$20,000 over budget, to be reallocated within capital building budgets.   |  |  |
| <b>Commercial Street, Strathalbyn, Toilets</b>                              | Upgrade of existing toilet block at Soldiers Memorial Gardens Strathalbyn. Reconfigure existing toilet building to incorporate fully compliant disability units.  | <br>GREEN   | <br>RED     |
| Progress comment:   | Project Complete. Project approximately \$15,000 over budget, reallocated within capital building budgets. Additional scope of works required part roof renewal, with budget reallocated to achieve a positive outcome.   |  |  |
| <b>Footpath Capital Infrastructure Renewal as per Asset Management Plan</b> | Capital renewal of district wide footpath network in accordance with adopted Footpath Master Plan and Asset Management Plan.  | <br>GREEN | <br>GREEN |
| Progress comment:   | Excellent productivity achieved by both the Goolwa and Strathalbyn workgroups with the combined footpath program completed on budget.   |  |  |
| <b>Strategic Land Purchase</b>  | Annual Provision for Strategic Land Purchases.  | <br>RED   | <br>GREEN |
| Progress comment:   | Allocation for Strategic Land purchase removed for 2017-18 as no potential opportunities identified.  |  |  |
| <b>Expansion of IT Equipment as per Master Plan</b>                         | Acquisition and installation of new office and operational computer, network infrastructure, server and video conferencing equipment according to the requirement of the Council and community to enable Council operations and service to the Community at an acceptable service level.  | <br>RED   | <br>GREEN |
| Progress comment:   | \$100,000 Smart Cities Grant funding has now been confirmed with related works likely to commence in the new financial year.  |  |  |
| <b>Ratalang Basham Beach Upgrade Project</b>                                | Expansion of Parks & Gardens Infrastructure (Playground equipment, Park Furniture and Structures)   | <br>GREEN | <br>GREEN |
| Progress comment:   | Three viewing platforms and Caravan Park entrance signage are complete. Entrance signage and new solar lighting to signs is complete. Interpretive signage and revegetation works being undertaken until June.  |  |  |











## 2017-18 Project Updates at 31 March 2018

| Name   | Description   | On Time  | On Budget  |
|--|---|--|--|
| <b>Kerb Expansion as per Master Plan</b>   | Installation of Kerb to mitigate existing stormwater issues or in conjunction with stormwater infrastructure upgrade  | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Kerb expansion requirements identified as needed for Footpath Expansion Program.  |  |  |
| <b>Footpath Expansion as per Master Plan</b>                                       | Network extensions to meet population growth demand and changes identified in review reports and planning studies.<br>Provide access for wheeled mobility devices, pedestrians, cyclists and tourism growth in accordance with Councils adopted Footpath master plan.   | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Excellent productivity achieved by both the Goolwa and Strathalbyn workgroups with the combined footpath program completed on budget.<br>Alexandrina Road Footpath in Clayton Bay has been deferred to 2018-19 and substituted with footpaths on Ashbourne Road Strathalbyn and Langhorne Creek Road Strathalbyn.   |  |  |
| <b>Parks and Gardens Infrastructure Upgrade as per Asset Management Plan 17/18</b> | Upgradre of Goolwa Gazebo   | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Goolwa Town Square Gazebo and Memorial Archway is complete.<br>Replace 12m of stone retaining wall at Soldiers Memorial Gardens, Port Elliot is complete.<br>Playground and furniture replacements in Strathalbyn are programed for May/June  |  |  |
| <b>Admin Vehicles Replacement 17/18</b>  | Changeover of Admin vehicles as per replacement program   | <br>AMBER | <br>GREEN |
| Progress comment:  | A total of 13 vehicles are due for replacement this financial year. Six vehicles have been replaced with the remaining seven to be undertaken shortly.  |  |  |
| <b>Depot Vehicles Replacement 17/18</b>  | Changeover of works utes as per replacement program   | <br>GREEN | <br>GREEN |
| Progress comment:  | All 10 scheduled vehicle replacements are complete.   |  |  |
| <b>Major Plant Replacement 17/18</b>   | Changeover of major plant as per replacement program  | <br>RED   | <br>GREEN |
| Progress comment:  | <ul style="list-style-type: none"> <li>Major Plant Replacement 2017-18 <ul style="list-style-type: none"> <li>WIP P3350 Water Truck – Delivered 8th February 2018.</li> <li>WIP P3560 Tractor – Delivered 12th October 2017.</li> <li>P3301 Skid Steer Loader – Procurement process underway, scheduled to advertise in April 2018.</li> <li>P3372 Flocon – Market research underway.</li> <li>P3316 Truck – Delivered 28th March 2018.</li> <li>P3563 Tractor – Delivered November 2017.</li> <li>P3382 Tractor – Awarded contract, scheduled delivery in April 2018.</li> <li>P3375 Loader – Assessing and evaluating quotes.</li> <li>P3561 Loader – Assessing and evaluating quotes.</li> <li>P3567 Tractor – Awarded contract, scheduled delivery in June 2018.</li> </ul> </li> </ul> |  |  |


## 2017-18 Project Updates at 31 March 2018

| Name   | Description  | On Time  | On Budget  |
|--|--|--|--|
| <b>Minor Plant Depot Replacement 17/18</b>   | Purchase of new and changeover of existing minor plant as required by works, WHS and operations  | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Currently scheduled for the fourth quarter of the year.  |  |  |
| <b>Goolwa Wharf Renewal 17/18</b>  | Renewal of Goolwa Wharf Timber Piles and Decking   | <br>RED     | <br>GREEN   |
| Progress comment:  | Project on hold awaiting the outcome of Building Better Regions funding application. Works deferred to 2018-19.<br>Structural design & specification completed, which allows for works to commence as soon as Council or funding dictates.   |  |  |
| <b>IT Equipment Replacement 17/18</b>  | Renewal of existing IT infrastructure to meet Council operational requirement  | <br>RED     | <br>GREEN   |
| Progress comment:  | Firewall renewal complete.<br>UPS Renewal complete.<br>Photocopier renewal in progress, trial machines currently being tested.<br>\$100,000 Smart Cities Grant funding has now been confirmed with related works likely to commence in the new financial year.                             |  |  |
| <b>Parks and Gardens infrastructure Renewal as per Asset Management Plan 17/18</b> | Renewal of existing Parks & Gardens Infrastructure (Playground equipment, Park Furniture and Structures) in accordance with adopted Parks & Gardens Asset Management Plan  | <br>GREEN | <br>RED   |
| Progress comment:  | Urgent boat ramp restoration works undertaken at Goolwa, budget reallocated from within capital program.<br>Replace 12m of stone retaining wall at Soldiers Memorial Gardens, Port Elliot is complete.<br>Playground and furniture replacements in Strathalbyn are programed for May/June. |  |  |
| <b>Kerfb Infrastructure Renewal as per Asset Management Plan 17/18</b>             | Capital renewal of district wide kerb and gutter.  | <br>GREEN | <br>GREEN |
| Progress comment:  | One Kerb identified for renewal on Brecknoch Drive, Strathalbyn. Works planned to start in the next two weeks and duration estimated at two weeks.   |  |  |
| <b>Furniture and Fittings 17/18</b>  | Renewal of Minor Furniture & Fittings and Office Equipment as required   | <br>GREEN | <br>GREEN |
| Progress comment:  | Allocation for purchase of Furniture and fittings during the year where required. Allocation reduced to fund project over runs.  |  |  |
| <b>BMC Infrastructure Renewal as per Asset Management Plan 17/18</b>               | Renewal of McHargs Creek Culvert.  | <br>RED   | <br>GREEN |
| Progress comment:  | Programmed bridge renewal program on hold for delivery of flood damage repairs.  |  |  |













## 2017-18 Project Updates at 31 March 2018

| Name   | Description   | On Time  | On Budget  |
|--|---|--|--|
| <b>Development of the Goolwa Waste Transfer Station</b>  | Redevelopment of the Goolwa Waste and Recycling station to cater for the closure of the inert cell and provide service to the Alexandrina and Victor Harbor Council areas as per agreement.   | <br>GREEN   | <br>RED     |
| Progress comment:  | Contract works completed. Over budget by \$50,000, reallocated from other projects.<br>Site operations transition and communications are underway.<br>Defects will delay the transition of FRWA into the office building. Current projected occupation is in June of this year.<br>Intersection and Stormwater works to be undertaken in 2018-19.   |  |  |
| <b>Stormwater Pump Station Renewal 17/18</b>             | Safety upgrades and replacement of pumps as per Asset Management Plan   | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Minor Stormwater renewal works completed.   |  |  |
| <b>Sealed Road Renewal and Reconstruction 17/18</b>      | Renewal of sealed road infrastructure in accordance with Asset Management Plan. Includes contingency.   | <br>GREEN   | <br>GREEN   |
| Progress comment:  | o Asphalt reseal program - Strathalbyn Zone 91% completed, Goolwa Zone 88% completed, Total 89% completed.<br>o Spray-seal reseal program – All works completed   |  |  |
| <b>Unsealed Road Renewal - Resheeting 17/18</b>          | Renewal of unsealed road infrastructure in accordance with Asset Management Plan.   | <br>GREEN | <br>GREEN |
| Progress comment:  | Goolwa team have finished their program and Strathalbyn team with one small road left to complete. Excellent productivity achieved with the program completed within budget.  |  |  |
| <b>CWMS General Capital Infrastructure Renewal 17/18</b> | Renewal of system wide network assets not confined to a single scheme.  | <br>RED   | <br>RED   |
| Progress comment:  | Request for Quote for the laboratory equipment has been completed. This project has been delayed until suitable qualified staff can be recruited within the department. Budget reallocated to 2018-19.<br>Consultation report on the implementation of a data visualisation strategy has been completed. Approval for recruitment has been granted for the implementation of this project. Budget allocation will not be realised for sometime with funds reallocated to 2018-19. Remaining 1.5M budget bid to be scoped by Project Officer in the future.<br>Manhole & pump station condition assessments complete and tender completed. Contract signed and works to begin. These will be attributed to the areas where to work will be prioritised.<br>Max pressure and flowmeter sensor installations. Valve pits have been purchased and will be installed using internal staff. This saves almost 50% of the entire project costs purchasing independently from Request for Quote. Installations to occur in 2018-19.<br>Communications renewals and improvements continue throughout the region. |  |  |











## 2017-18 Project Updates at 31 March 2018

| Name   | Description   | On Time  | On Budget  |
|--|---|--|--|
| <b>CWMS Goolwa Capital Infrastructure Renewal 17/18</b>        | Renewal and upgrade of pump stations and Wastewater Treatment Plant chambers through chamber relining to prolong asset life. Also safety upgrades and replacement of pumps as per Asset Management Plan.  | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Jubilee rising main valve installations no longer required.<br>Goolwa Flushing Program re-work - Request for Quote and contracts have been developed. This is anticipated to be implemented over the coming months.   |  |  |
| <b>CWMS Port Elliot Capital Infrastructure Renewal 17/18</b>   | Renewal and upgrade of pump stations and Wastewater Treatment Plant chambers through chamber relining to prolong asset life. Also safety upgrades and replacement of pumps.   | <br>AMBER   | <br>RED     |
| Progress comment:  | Gravity networks asset defects have been summarised and have been contracted out for completion. This will be prioritised between Goolwa infrastructure and will continue until budget exhausted.<br>Caravan Park Crockery Bay Pump Renewal - Works complete.<br>Port Elliot Esplanade Pump Station Electrical Cabinet - Scope of project has been increased and additional budget allocation to renew entire electrical portion has been reallocated from other capital projects. Project tracking well but changes in SA Power Networks connection protocols and service providers may delay final install. This is beyond Council control. |  |  |
| <b>CWMS Strathalbyn Capital Infrastructure Renewal 17/18</b>   | Renewal and upgrade of pump stations and Wastewater Treatment Plant chambers through chamber relining to prolong asset life. Also safety upgrades and replacement of pumps as per Asset Management Plan.  | <br>GREEN | <br>GREEN |
| Progress comment:  | Braemar Drive Chopper Pumps - Works have been completed.<br>Pressure control conversion at Wastewater Treatment Plant Strathalbyn - conversion from ultrasonic to hydrostatic almost completed.   |  |  |
| <b>CWMS Mount Compass Capital Infrastructure Renewal 17/18</b> | Safety upgrades to lids and controllers and replacement of pumps as per Asset Management Plan   | <br>AMBER | <br>GREEN |
| Progress comment:  | Mount Compass Wastewater Treatment Plant- Department of Health (DoH) Process Upgrades. Process and programming changes remain a focus at the site to meet DoH requirements. Sensors purchased and due for install this financial year. Operational corrective actions may push out to 2018-19.  |  |  |
| <b>CWMS Goolwa North Capital Infrastructure Renewal 17/18</b>  | Renewal and upgrade of pump stations and Wastewater Treatment Plant chambers through chamber relining to prolong asset life. Also safety upgrades and replacement of pumps as per Asset Management Plan.  | <br>GREEN | <br>GREEN |
| Progress comment:  | Goolwa Nth Vacuum Station Gantry Installation - Contract completed with construction to begin in May 2018.<br>Goolwa Nth Pits lids and access - Purchased and ready for installation.   |  |  |
| <b>Strath Pool Plant and Equipment Replacements 17/18</b>      | Renewal and Upgrade of existing Pool equipment at Strathalbyn pool  | <br>GREEN | <br>GREEN |
| Progress comment:  | Reactive work in case of plant failure  |  |  |

## 2017-18 Project Updates at 31 March 2018

| Name   | Description   | On Time  | On Budget  |
|--|---|--|--|
| <b>Road Safety Audit 17/18</b>   | Safety Audit to prioritise the installation of guard railing for rural roads and general safety improvements (guardrail inc).   | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Goolwa Beach Rd Stormwater Culvert constructed to reduce flooding risk. Remaining allocation to be allocated based on identified issues.  |  |  |
| <b>Parks and Gardens Capital Infrastructure Expansion as per Master Plan</b> | Expansion of Parks & Gardens Infrastructure (Playground equipment, Park Furniture and Structures)   | <br>AMBER   | <br>GREEN   |
| Progress comment:  | Signal Point, Goolwa power upgrade to reserve is complete. Development of the old pump station site on Liverpool Road Goolwa will begin when SA Water finish demolition and clean-up. Public consultation on the Development of the Goolwa Jet ski site has been completed, with final project scoping underway.  |  |  |
| <b>Renewal of Stormdamaged bridges and Culverts</b>                          | Renewal of existing bridge/ major culvert infrastructure damaged in major storm events.   | <br>GREEN   | <br>GREEN   |
| Progress comment:  | Substantial on-ground progress achieved within the last quarter to deliver repairs to storm damaged assets for the community. This includes:<br><ul style="list-style-type: none"> <li>• Myrtle Grove Road, Currency Creek - major culvert works complete.</li> <li>• Gilbert Siding Rd, Finniss - major culvert and road works complete.</li> <li>• Cleland Gully Rd, Tooperang - major culvert and road works complete.</li> <li>• Woodcone Rd, Mount Jagged - major culvert and road works complete.</li> <li>• Tookayetra Ford, Currency Creek - ford erosion and major road renewal works complete.</li> </ul> |  |  |
| <b>Goolwa Skate Park - Pump Track</b>  | Construct a Pump Track at the Goolwa Skate Park site  | <br>GREEN | <br>GREEN |
| Progress comment:  | The project has received \$25,000 funding from the State Government along with \$25,000 from Council. The Active Communities Officer along with the StarClub Officer are preparing a tender brief for release in May 2018.  |  |  |
| <b>Sandergrove PLEC Scheme</b>   | Undergrounding of power along Sandergrove Road. Reconfiguration of existing stobie poles along Sandergrove Road. Separate capital project provides enhanced town entrance road network.   | <br>RED   | <br>GREEN |
| Progress comment:  | Works nearing completion. Stobie removal and decorative light installation to occur in April and May. Light Pole relocations to be completed at the time of stormwater installations associated with streetscape works.   |  |  |
| <b>Nine Mile Road</b>  | Complete sealing of the full length of Nine Mile Road between Milang and Strathalbyn  | <br>GREEN | <br>GREEN |
| Progress comment:  | Practical completion achieved on entire length of reconstruction. Defects liability period running until late 2018.   |  |  |











## 2017-18 Project Updates at 31 March 2018

| Name  | Description  | On Time  | On Budget  |
|---|--|--|--|
| <b>Goolwa Beach Masterplan</b>                    | Cost of Council owned capital infrastructure associated with the construction of a Surf Life Saving Facility at Goolwa Beach. Appropriate Surf Life Saving facilities is anticipated to provide a safer beach.   | <br>AMBER   | <br>GREEN   |
| Progress comment:                                 | Goolwa Beach Master plan Project comprises a number of elements. At present, the Goolwa Surf Life Saving Club (SLSC) facility has taken priority as staff work through matters including building location, waste water pump station upgrade, property and land tenure matters. Start of physical building works anticipated for SLSC in August 2018. During the last quarter of the current financial year, detailed design plans for the surrounding beach precinct will be developed for ultimate delivery during 2018-19 & 2019-20. Long term project, requiring further Council endorsement. Some expenditure will be experienced this financial year as earthworks, toilet demolition and other ancillary items are delivered. |  |  |
| <b>Sandergrove Road Street Scape, Strathalbyn</b> | Entry road upgrade. Major road upgrade, street lighting and streetscape project to enhance the entrance to the Strathalbyn Township from the commencement of the 50 kph speed limit to Milnes Road. Resolution of long standing condition and alignment issues. Opportunity to combine this project with overhead power line undergrounding scheme (PLEC).   | <br>AMBER   | <br>GREEN   |
| Progress comment:                                 | Engineering design and specification complete for both streetscape and civil road works. Request for Tender process now underway, with Open Tender documents released across all sectors of the market. During the next 4 week period, Tender Responses will be shortlisted, reviewed and clarification sought.<br>Given the substantial value of the works, the Manager Infrastructure will recommend preferred contractor to General Manager who will seek approval of the Executive and CEO. Although budget is secured, a Council resolution may be required to approve contract signing.  |  |  |
| <b>Mt Compass Car Parking</b>                     | Construction of car park to service the Mount Compass commercial precinct and adjoining wetland. Project to include the provision of Long Vehicle (Truck) parking.   | <br>GREEN | <br>GREEN |
| Progress comment:                                 | Car park and Sam Court construction complete. Streetscape project works now complete including all gardens, feature walls, footpaths and surrounding lawn works. Project delivered in full.  |  |  |
| <b>Goolwa Wharf Precinct - Amelia Park</b>        | In accordance with the Goolwa Wharf Precinct Masterplan proposes the sealing of the Amelia Park car parking area and construction of a pedestrian and cyclist shared path to link the Laffins Point Bikeway to the Goolwa Wharf Precinct.  | <br>RED   | <br>GREEN |
| Progress comment:                                 | Project on hold awaiting the outcome of Building Better Regions funding application. Works deferred to 2018-19.  |  |  |
| <b>Strathalbyn Town Hall Renewal</b>              | Refurbishment of internal and internal paint surfaces and related fixtures.  | <br>RED   | <br>GREEN |
| Progress comment:                                 | Consultation with external stakeholders to determine scope of works complete. Request for Quote for design specifications and drawings to commence April 2018.   |  |  |















## 2017-18 Project Updates at 31 March 2018

| Name  | Description   | On Time  | On Budget  |
|---|---|--|--|
| <b>Mundoo Boat Ramp, Public Toilet</b>              | Renewal of existing, utilised public toilet facility.   | <br>GREEN   | <br>RED     |
| Progress comment:                                   | Project Complete. Due to challenging ground water conditions encountered during the construction phase, the project was approximately \$5,000 over budget. This value was reallocated within capital building budgets.  |  |  |
| <b>Strathalbyn Entry Statements</b>                 | Expansion of Strathalbyn Entry Signage to better represent township, tourism and economic drivers. Being undertaken as part of the Strathalbyn Town Plan.   | <br>GREEN   | <br>GREEN   |
| Progress comment:                                   | Three of the four planned entry signs are now installed. The final sign will be installed next financial year in conjunction with the Sandergrove Road Streetscape project. Part of the 2018-19 project budget was brought forward to the current year.   |  |  |
| <b>Port Elliot Institute</b>                        | Internal Refurbishment Carpets, Repaint, Fixtures   | <br>GREEN   | <br>GREEN   |
| Progress comment:                                   | Scope of works includes full floor surfacing and all internal repainting. Request for Tender process now complete and contracts have been awarded. On-ground work occurring from 15 May, with completion by 31 May. Works programmed to reduce inconvenience to regular and long standing user groups.  |  |  |
| <b>Goolwa Wharf Shed Referbishment</b>              | Upgrade for Visitor Info. Centre (Internal Refurbishment, Security, DDA)  | <br>RED   | <br>GREEN |
| Progress comment:                                   | Project on hold awaiting the outcome of Building Better Regions funding application. Works deferred to 2018-19.   |  |  |
| <b>Surf Life Saving Club Contribution</b>           | Contribution to a Surf Life Saving facility. Appropriate Surf Live Saving Facilities are anticipated to provide safer beaches.  | <br>GREEN | <br>GREEN |
| Progress comment:                                   | Work has commenced on Chiton Rocks Surf Life Saving Club. Development Application for Goolwa SLSC has been approved. Payment Expected to be made in 4th Quarter of 2017-18.   |  |  |
| <b>Mount Compass Reserve Playground, Waye Court</b> | Playground, skate park, bike track and gazebos concept.   | <br>RED   | <br>GREEN |
| Progress comment:                                   | Mount Compass Recreation Park design and specification 100% complete. Funding application lodged with DPTI Open Spaces Fund, unfortunately this was unsuccessful. State Liberal Government (via Local Member) made election promise to commit matching funds to Council to see an outcome for this project during 2018-19 and 2019-20. Project construction schedule to then be determined and construction documentation released to the market. |  |  |



## 2017-18 Project Updates at 31 March 2018




| Name   | Description  | On Time  | On Budget  |
|--|--|--|--|
| <b>Strathalbyn Street Scape Parking and Traffic</b>      | Alfresco dining and pedestrian initiatives. Includes Sunter Street and church frontage.  | <br>RED   | <br>GREEN   |
| Progress comment:  | Strathalbyn Immersion consultation process complete, and now within detailed design phase. Funding application lodged with DPTI Places for People Fund, unfortunately this was unsuccessful. As a direct outcome of the Strathalbyn Immersion project, detailed design works have been completed to deliver two key car park facilities in Strathalbyn; Sunter Street and High Street. Construction works commencing May 2018, with a view to deliver (where practicable) works within 2017-18.  |  |  |
| <b>Erosion Mapping</b>                                   | Sea level rise inundation & erosion mapping for Alexandrina coastal zone and adaptation planning for high risk areas.<br>Erosion mapping for Strath memorial gardens   | <br>GREEN | <br>GREEN   |
| Progress comment:  | Consultant engaged and started. Expected completion end of June.   |  |  |
| <b>Strathalbyn Depot Expansion</b>                       | Design and specification of extension to the Strathalbyn depot admin building to provide a training / hot desk / meeting room.   | <br>GREEN | <br>GREEN   |
| Progress comment:  | Contracted work complete. Currently in defects liability period. Last element to be installed is the web conferencing facilities in the meeting room, being managed through IT.  |  |  |
| <b>Clayton Bay Oval Foreshore &amp; Carpark Upgrade</b>  | Upgrade of oval foreshore including relocation of swimming area, new oval car park & access road, foreshore shelters, improvements to toilets, reconfigure boat ramp car park & improve footpath links, restrict vehicle access to cliffs, tree planting & signage. Identified in Clayton Bay Foreshore Master Plan, see Items 2.1-2.10 in Appendix B.   | <br>RED | <br>GREEN |
| Progress comment:  | Native Vegetation Council approved reed removal. Draft statement of effect sent to Council. Waiting on DA to be approved to send out Request for Quote to Contractors.   |  |  |
| <b>CWMS Strathalbyn Capital Infrastructure Expansion</b> | Current storage has been exceeded as Strathalbyn Wastewater Treatment Plant. A portion of the system is still pumped to the Swamp Rd lagoons. Final construction will allow for complete winter storage and the required precursor for the rehabilitation of the Swamp Rd lagoons.   | <br>RED | <br>GREEN |
| Progress comment:  | Capital Expansion of CWMS Infrastructure - Strathalbyn Wastewater Treatment Plant Expansion Tendering has been completed and final contracts have been signed with preferred tenderer. Due to delays in processing and to avoid civil construction during winter the project construction has been rescheduled to start early in October 2018 with practical completion early in 2019. Process upgrades, although part of the same project, will be tendered separately as a specialised mechanical and electrical capital works project in 2018-19. |  |  |

## 2017-18 Project Updates at 31 March 2018

| Name  | Description  | On Time  | On Budget  |
|---|--|--|--|
| <b>Milang Foreshore Habitat Restoration Project</b> | The Department of Environment, Water and Natural Resources (DEWNR) has secured funding from the Commonwealth Government's Coorong, Lower Lakes and Murray Mouth (CLLMM) Recovery Project to undertake infrastructure and ecological works around the Milang foreshore, particularly around the snipe sanctuary area.<br>DEWNR has invited Alexandrina Council to be the lead partner in completing these works and in consideration, DEWNR will pay Council \$491,010 (in accordance with project milestones). | <br>RED     | <br>GREEN   |
| Progress comment:                                   | Project complete   |  |  |
| <b>Milang Foreshore Erosion</b>                     | Risk of collapse to the public when in close proximity to waters edge. Milang foreshore area has been fenced off due to the risk to the public in and around the concrete batters.   | <br>RED     | <br>GREEN   |
| Progress comment:                                   | Erosion control report recently completed, once received works identified in report can be actioned in priority.<br>No further work to be carried out this financial year. Budget amount moved to 2018-19.   |  |  |
| <b>Depot Generators</b>                             | Construction costs for proposed back up generator works in both Goolwa and Strathalbyn Works Depots, to allow for continued service delivery during extended periods without electricity supply.   | <br>RED     | <br>GREEN   |
| Progress comment:                                   | Tendering for this project to commence this month.   |  |  |
| <b>Goolwa Wharf Wayfinding project</b>              | Project to undertake detailed design, fabrication and install of wayfinding and interpretive signage In Goolwa Wharf Precinct and nearby Cadell Street. Project recommended by Goolwa Wharf Precinct Board.  | <br>RED   | <br>GREEN |
| Progress comment:                                   | Project on hold awaiting the outcome of Building Better Regions funding application. Works deferred to 2018-19.  |  |  |
| <b>Currency Creek Cemetery</b>                      | Expansion of Currency Creek Cemetery. Only 6 plots are currently remaining, with these expected to be exhausted by December 2017.  | <br>AMBER | <br>GREEN |
| Progress comment:                                   | Final design received from Infrastructure & Assets team on 21st December 2017.<br>Final liaison with Currency Creek Cemetery Advisory Committee will occurred in January / February 2018 and arrangements made with Engineering Services for onground works to be undertaken (roads, pathways, marking of plot locations and numbering of plots on new plans).   |  |  |
| <b>Corporate Systems Review</b>                     | Procurement and implementation of a new Local Government Corporate System to improve the overall efficiency and service level of Council.  | <br>RED   | <br>GREEN |
| Progress comment:                                   | Currently preparing tender documentation.  |  |  |
| <b>Strathalbyn Senior Citizens</b>                  | Provide additional rooms, upgraded toilets and kitchen to the Strathalbyn Senior Citizens Club to create a community centre in collaboration with the Strath Neighbourhood Centre Inc.   | <br>RED   | <br>RED   |
| Progress comment:                                   | \$150,000 of funding approved from Fund My Neighbourhood. Cost estimates have been received for design options.<br>Budget reallocated from Strategic Land Purchase, and retimed to 2018-19.  |  |  |

## 2017-18 Project Updates at 31 March 2018

| Name                                  | Description   | On Time  | On Budget  |
|---------------------------------------|---|--|--|
| Strathalbyn Community Arts and Crafts | 22 Commercial Rd, Strathalbyn - Internal Repaint.   | <br>GREEN | <br>RED |
| Progress comment:                     | Onsite works commenced March 2018, viw MYKRA Building Services following tender process. Increase in project budget of \$50,000, reallocated within capital building budgets. |  |  |

| Key  |  |
|--|--|
| <br>GREEN | Within budget / timeframe estimates                    |
| <br>AMBER | Potential to move outside budget / timeframe estimates |
| <br>RED  | Outside budget / timeframe estimates                   |



CONNECTING COMMUNITIES

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## Engineering & Environment

### Field Services & Civil Assets

Bridges and Stormwater  
Depot Operations  
Engineering Services  
Footpaths & Cycle Tracks  
Roads & Car Parks

### Sustainable Resource Management

Community Wastewater Management Systems & Water Recycling  
Waste Management Partnerships

### Community Facilities & Open Space

Community Facilities  
Environmental Assets  
Recreation, Open Space & Reserves

### Health, Environment & Community Safety

Community Safety  
Environmental Health  
Environmental Strategy



## Department: Community Facilities & Open Space

**Objective:** To provide community facilities that promote and enhance our lifestyle, while protecting our environmental assets through sound land management practices.

### Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

4 Thrive in 'Clean, Green' Futures

### Service Area Reporting - Strategic Highlights

#### Community Facilities

**Ensure Council owned community public convenience and facilities are serviced and well-maintained**

The Horseshoe Bay public toilet blocks have had new soap dispensers installed

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**Implement Ratalang Basham Beach Conservation Reserve priority projects and goals**

Caravan park entrance signage with new solar lighting is complete

Interpretive signage renewal is 75% complete

Revegetation as part of the viewing platform project (through the Ngarrindjeri Regional Authority) starts in June

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#### Environmental Assets

**Protect, maintain & restore biodiversity within Council's land**

Foster relationships with community groups to support local biodiversity-Supported and worked with Friends of Point Sturt to undertake targeted weed control of the site. Worked in collaboration with Clayton Bay Nursery and Environment Group to schedule maintenance standards regarding weed control for the Foreshore. Supported Goolwa to Wellington Local Action Planning Association (GWLAP) to facilitate the further revegetation and connectivity of Goolwa Waste Depot land to Tokuremoar and unmade road reserves.

Other activities have included:

- Worked with Trees for Life Bush for Life program Coordinators and volunteers planting and undertaking weed control.

- Council and Alexandrina Sustainable Agricultural Round Table small project regarding additional roadside weed control. -Weed control and preparation for planting at sites with conservation partners.

- Funding provided for North Parade wetland and letters of support for five National Landcare environmental projects on Council land.

Manage and maintain assets in the coastal and riverfront areas-All inspection defects have been repaired to date on Council coastal and riverfront infrastructure. Viewing platforms are complete at Ratalang Basham Beach Conservation Reserve, maintenance for weed control and mowing is on target and fire management slashing completed and assessed for compliance.

Manage and maintain urban and rural biodiversity reserves-Revegetation planting at Boettcher Road, a Significant Environmental Benefit (SEB) site, Stones Lane, Betty Westwood and Tin Pot Rd, Navarino Road, Ratalang Basham Beach Conservation Reserve, Goolwa Waste Depot, selected Beach Rd Goolwa verges for Gazania free Goolwa project, Skewes roadside marker site, Decaux Road, Goolwa to Mt Compass SEB, Thring Lane, Walter Newell Reserve and Bradford Road biodiversity reserve, totalling 2634 plants.

Plants ordered for 2018 plantings for 15 sites. Roadside marker weed control program complete covering 103 road side markers. Weed control, fire management and maintenance undertaken at 24 urban, rural and wetland reserves and offset SEB reporting complete for 5 sites.

Alexandrina Sustainable Agricultural Round Table roadside Weed Control Project 7.6 kilometres of targeted roadside weeds and Tree Trimming roadside Weed Control Project 12.3 kilometres.

An additional 12.4 hectares of reserves combining wetland, urban and rural bio diverse areas has been included for management.

The review and consolidation of selected roadside markers is in progress. An additional 17.2 kilometres or 18 roadside markers containing significant roadside vegetation has been added to the maintenance program.

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## Recreation, Open Space and Reserves

### Deliver efficient and effective recreation and open space reserves

Provide and maintain recreation and open space areas - Goolwa, Mt Compass, Port Elliot, Middleton and Hindmarsh Island-Progress:

- Mowing and weed-spraying ongoing as per service standards.
- Selected garden beds being re-mulched throughout all townships
- Total of 964 new landscape plantings throughout all townships
- Monthly playground inspection and repairs
- Irrigation repairs and commissioning for the warm season
- Watering of all street trees up to 3 years old (total of 354) plus new landscape plantings during the warm season

Plans:

- Broadleaf weed-spraying of selected A and B level reserves
- Growth inhibitor applied to selected A and B level reserves to reduce the amount of cutting left behind

Discussions have been held with the Middleton Town and Foreshore Association to "green-up" Middleton, with some actions already put in place by Council staff.

Some Crepe Myrtles planted on Mindacowie Tce, Middleton are not coping with the salt spray and will be replaced this year with Coastal Banksias which are more suited to the local conditions.

Unknown resident/s have deliberately poisoned Norfolk Island Pines planted along the Esplanade, Middleton along with some coastal plantings. Trees have also been damaged at Port Elliot and Goolwa.

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## Department: Field Services & Civil Assets

**Objective:** To provide customer service and engineering solutions in the management, operation and construction of Council's civil assets.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 1 Innovate throughout our Region

#### Service Area Reporting - Strategic Highlights

#### Engineering Services

##### Deliver effective and efficient Engineering Support Services

Engineering Services has delivered the following contracts and project management during this period of the 17/18 financial year:

- Major support of Vendor panel delivery and implementation
- Sealed Road Renewal program management and implementation
- Street Sweeping contract retendering
- Line marking contract management
- Grave digging contract management
- Weed spraying contract management
- Rural tree trimming contract management
- Public convenience and BBQ cleaning contract management
- Fleurieu Regional Waste Transfer Station Upgrade project management and contract management
- Milang Foreshore Habitat Restoration Project, The Coorong, Lower Lakes and Murray Mouth project (CLLMM) management and contract management
- Nine Mile Road reconstruction and sealing construction management
- Strathalbyn Depot Administration Building extension contract management
- Significant community event support for various Christmas events, New Year's events and AFL Preseason Game at Strathalbyn in February 2018

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#### Roads & Car Parks

##### Deliver effective and efficient Roads & Car Parks

Capital Works (Expansion/Upgrade/Renewal) - Unsealed Roads -Progress tracking well. Expect to complete program by April 2018- One Road left to complete in the program.

Management of Council wide road asset contracts -Ongoing, road reseal program on target with construction at 80% complete.

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## Department: Health, Environment & Community Safety

**Objective:** Providing best practice Environmental Health and Community Safety services for the community, through education, provision of professional advice and information, as well as compliance with relevant legislation and standards. Providing a strategic direction for Council's environmental actions and responsibilities.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

3 Participate in Wellbeing

4 Thrive in 'Clean, Green' Futures

## Service Area Reporting - Strategic Highlights

### Community Safety

#### Deliver an effective and efficient operational community safety service

##### Animal Management:

The number of dogs registered for this financial year is up to 7042. As of the end of this reporting period there is only one outstanding registration from 2017/18, which officers have commenced following up. This is the lowest number of outstanding registrations that Council has had and is a result of altered practices and utilising SMS technology to prompt dog owners to re-register. As a result of these practices, the team has significantly increased the efficiency of the process for following up 'failure to renew' registrations.

##### Fire Prevention:

With the 2017/18 season concluding in the last quarter the team have identified that the fire prevention strategy of Council needs review. This review will take into account the growth in our towns, new technology available to the team and the current focus of the Bushfire Management Committee. The aim of the review will be to improve communication in relation to private block clearances, increasing compliance with legislative requirements without the need for legal notices and maximising the effectiveness of Council's rural roadside slashing.

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### Environmental Health

#### Deliver an effective and efficient operational environmental health service

Assessment and inspection of wastewater systems continues, with 89 new systems assessed and approved this quarter and 161 inspections of installations undertaken. To ensure the correct maintenance of aerobic wastewater systems, reports of systems were assessed and followed up as required with 16 complaint reports also followed up to ensure non-compliant reports are being provided to Council.

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## Environmental Strategy

### Environmental Action Plan 2014-2018

As of the end of the quarter progress has been made against

- 95% of ongoing actions,
- 81% of short-term actions,
- 60% of medium-term actions and
- 8% of long-term actions.

Implementation priorities for remaining 12-month life of Environmental Action Plan have been determined with a focus on reducing Council's corporate footprint, climate adaptation and internal process improvements for the protection of biodiversity. Outstanding actions will be considered during the Environmental Action Plan review process in late 2018.

The Environmental Action Plan is due for review in the third quarter of 2018. The current goal is to have the next iteration of the Environmental Action Plan (2019-2023) adopted by Council in December 2018.

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### Develop and implement progressive approach to climate change

Council continues to participate in, and host the Regional Coordinator for Resilient Hills and Coasts - a climate change adaptation project for the Adelaide Hills, Fleurieu Peninsula and Kangaroo Island region. The Resilient Hills and Coasts Steering Committee met in February 2018 and is continuing to develop the program design for delivery of a region-wide Community Energy Program which will empower local residents and businesses to reduce their energy costs. With assistance from the Regional Coordinator, Alexandrina and Kangaroo Island Councils have both awarded tenders for coastal adaptation strategies which will assess erosion and inundation risk to 2050 and 2100. Council is continuing to advocate for an intergovernmental taskforce on the future of the barrages to assess and plan for the impacts of climate change on the Coorong, Lower Lakes and Murray Mouth region.

Energy and carbon inventories for 2012-2017 have been finalised. Automatic capture of quarterly energy data is ongoing. The process for setting a corporate emissions reduction target has begun. Sustainable Focus have been engaged to undertake an energy audit of the Goolwa and Strathalbyn office/library and works depot buildings which will be used to develop a business case for energy efficiency and renewable energy improvements.

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### Develop and deliver program for protection of water resources

Monitoring of Council and community water consumption continues and analysis of opportunities for corporate water conservation efforts has commenced.

All new or upgraded facilities are afforded water saving technologies. Examples include Mundoo Boat Ramp Public Toilets in which water saving services are to be employed with rainwater tank supply, as well as in the Soldiers Memorial Gardens Strathalbyn Public toilet refurbishment where water saving services technologies have been installed.

Council continues to monitor political developments with respect to implementation of the Murray-Darling Basin Plan and pursue advocacy opportunities as appropriate. The Mayor met with the Murray-Darling Basin Royal Commissioner in March 2018. As of February 2018, Alexandrina is hosting the Executive Officer for Murray Darling Association Region 6 for a 12-month period - a jointly funded position with Coorong District Council and Rural City of Murray Bridge. The Murray Darling Association is the peak body representing local government with respect to Murray Darling Basin water resource management issues at a state and federal level.

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## Improve management of Council's environmental assets

In 2017/18, Council's Biodiversity Team actively manages 136.43h of reserve and 139km of roadsides for the benefit of nature conservation. In addition to these on-ground works, the Masterplan for Ratalang Basham Beach Conservation Reserve was adopted in February 2018 and a review of Council's Tree Management Policy and Procedure is underway.

In 2017/18 Council's third-party conservation partners are actively managing 229.48 ha of reserve and 51km of roadside for the benefit of nature conservation.

Other activities undertaken in partnership with community in this quarter include:

- The Environmental Advisory Panel has met twice and has been instrumental in the design of Council's upcoming program of environmental events during Sept/Nov 2018 to be called "Sustainable Spring".
- Gazania Free Goolwa campaign was launched in March 2018 with a successful plant swap initiative whereby residents can swap gazanias for free local native plants. Gazania Free Goolwa is being delivered in partnership with The Goolwa to Wellington Local Action Planning Association (GWLAP), Goolwa Coastcare and Alexandrina Nursery.

Environmental staff continue to collaborate across Council to maximise and promote environmental outcomes. The key project underway this quarter is development of "Sustainable Spring" - a program of environmental engagement events to be delivered in partnership with Customer Service, Library Services, Arts & Culture and Parks & Gardens in September - November 2018.

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## Department: Sustainable Resource Management

**Objective:** To support awareness, provide integrated waste management and sustainable resource management, including stormwater for our community.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

4 Thrive in 'Clean, Green' Futures

### Service Area Reporting - Strategic Highlights

#### Community Wastewater Management Systems (CWMS) & Water Recycling

##### Provide effective and innovative community wastewater management

Capital Expansion of Community Wastewater Management System (CWMS) Infrastructure - Strathalbyn Waste Water Treatment Plant (WWTP):

Expansion Tendering has been completed and final contracts have been signed with preferred tenderer.

Due to delays in processing and to avoid civil construction during winter the project construction has been rescheduled to start early in October 2018 with practical completion early in 2019.

Capital Renewal/Upgrade of CWMS Infrastructure-

Unscheduled works relating to Department of Health process upgrades at the Mount Compass wastewater treatment plant are continuing as a priority.

Contract has been developed to undertake improvements in gravity network defects and access issues across targeted schemes. This will provide an accurate assessment of the total current liability from defects in the Goolwa and Port Elliot networks. Works are expected to commence in the May and June.

Condition assessments have been completed for access points, manholes and pump chambers for developing a prioritisation plan for the asset rehabilitations. Tenders have been released and contracts signed for the preferred contractor. Works will commence in May and June, for completion this financial year.

The design and specification for a new gantry crane at the Goolwa was released for tender. The project is a risk and WHS priority for ensuring access, maintenance and service capability to the large vacuum station pumps that control the entire Goolwa North system. Contracts have now been signed and works are predicted to start and end in May of this year.

The team continues to work through improvements in asset management via a complete asset restructure. The significant body of work is intended to improve data integrity and overall asset management for the Alexandrina water industry. .

Operational resourcing has been diverted recently with a number of ruptures in the scheme pressure networks. This has included a total of 17 incidents in FY17/18. The team has responded very well with some events occurring in the early hours over weekends, with a number of staff changing their private plans to assist the on-call staff member with emergency works. 4 incidents have occurred on one particular main in Port Elliot. The problem and resolution assessments of some key systems has shown positive results regarding pressure line ruptures. The inclusion of a pressure relief valve at one station has provided some potential continuous improvement in pump station design, with significant reduction in pressure spikes occurring within the system.

Beneficial reuse of treated wastewater and stormwater has been significantly higher at this stage compared to previous years. There has been an additional 150ML of treated water irrigated compared to at this time last year.

Scheduled operational and maintenance plan performance has been reduced with only an 88% average completion rate to date. This is largely driven by reactive work that requires immediate action to ensure reliability of the system.

During this period the group also addressed 63 separate customer defect requests with a 94% resolution rate.

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## Waste Management Partnerships

### Waste Management: Development of the Goolwa Transfer Station

Contract works completed. Defect period has started.

Defects will delay the transition of Fleurieu Regional Waste Authority into the office building. Current projected occupation is in June of this year.

Site operations transition and communications are underway.

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## Infrastructure & Assets

### Asset Planning & Design

Development Assessment - Engineering  
Infrastructure Services  
Project Design

### Asset Management & Geographic Information Services

Asset Management  
Geographic Information Systems (GIS)

### Facilities & Council Properties

Building & Property Management

### Information Technology Services

Information Technology Operations  
Information Management

### Planning & Development

Development Assessment - Building  
Development Assessment - Compliance  
Development Assessment - Planning  
Planning & Development Administration Support Services



**Department: Asset Management & GIS**

**Objective:** To deliver accountable and sustainable asset management guiding the maintenance, expansion and renewal of community infrastructure.

**Alexandrina Connecting Communities 2014-2023 Aspiration Areas**

**1 Innovate throughout our Region**

**Service Area Reporting - Strategic Highlights**

**Geographic Information Systems (GIS)**

**Manage and maintain corporate Geographic Information Systems (GIS)**

The Infrastructure team are currently undertaking Asset Condition Rating of Council's sealed road & unsealed road network. This includes the review and update IAMP and Asset data base system.

In addition, the Building Condition Audit continues with Council's 38 toilet facilities now condition rated. Further condition rating of remainder of built assets will continue throughout 2018 and 2019 to inform Council's IAMP in relation to building asset portfolio.

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**Department: Facilities & Council Properties**

**Objective:** To provide and manage safe, well-maintained community buildings and facilities that meet the needs of a growing community.

**Alexandrina Connecting Communities 2014-2023 Aspiration Areas**

**1 Innovate throughout our Region**

**Service Area Reporting - Strategic Highlights**

**Building & Property Management**

**Management of Council owned buildings and facilities.**

The Infrastructure team has delivered on a number of projects during the 3rd quarter including:

- Goolwa RSL Sub-Branch building negotiations and future tenure options
- The transition of the Barrage Road Marina from privately operated to Council operated.
- Implementation of the Mobile Food Van Location Guidelines procedures and policies.
- Operation and management of the Goolwa Sports Stadium.
- Relocation of the Strathalbyn Arts & Crafts Group from the Old Corporation Building into No 9 High Street.

## Department: Information Technology Services

**Objective:** Delivering flexible information technology solutions that support business operations by providing access to information and systems - any where, any time on any device.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 1 Innovate throughout our Region

#### Service Area Reporting - Strategic Highlights

#### Information Technology Operations

##### Automatic Registration of Scanned Development Applications

In collaboration with Information Management we have completed the first stage of automatically registering scanned Development Applications in Council's Records Management system. IT Services developed a way to automatically process 522 documents without any staff members interaction. The automated process took 15 minutes as opposed to 3 ½ days for a staff member to process.

Planning has commenced on Stage 2 of the project which involves the registration of 4500 scanned documents. .

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## Department: Planning & Development

**Objective:** Provides planning, building surveying and associated administrative services to Council and the community by facilitating appropriate, sustainable and safe development. Provides timely and accurate decision making and informative customer-service.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

3 Participate in Wellbeing

## Service Area Reporting - Strategic Highlights

### Development Assessment - Building

**Undertake building rules assessment of development applications in accordance with the Development Act & Regulations and Building Code of Australia**

#### Building Inspections

For the period a total of 43 inspections were carried out, including 32 structural frames, 8 swimming pools and 1 bushfire compliance inspection.

The requirements of the building & swimming pool inspection policy have been satisfied.

Note: The results of any calculation of a percentage of inspections as related to approvals for any given period will always be skewed due to the lag time between approval and commencement, and also does not take into account the fact that many projects never commence.

#### Building Fire Safety Committee

For the period 6 premises were inspected with 3 of those being inspected by the full Committee  
Progress on fire safety upgrades is monitored closely.

#### Building Rules Advice and Assessment

Councils building section has issued consents for 115 building rules applications out of a total of 223 building consents granted in the Council area for the period (including private certification). This equates to 51% of all building consents being assessed by Council building surveyors.

The consents included 60 new dwellings and 16 dwelling additions.

The total number of building rules consents issued was down by 3% when compared with the same period last year. The number of new dwellings approved was up by 27% and dwelling additions approved was up by 23% when compared to the same period last year.

Building Rules advice is provided on a daily basis to both external and internal customers.

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## Development Assessment - Planning

### **Undertake planning assessment of development applications in accordance with the Development, Act & Regulations**

The action undertake planning assessment of development applications in accordance with the Development Act and Regulations is in progress.

During the reporting period 213 planning consents were issued with the median number of days for a merit (category 1 application) to be approved being 11 days.

The Council Assessment Panel (CAP) has met on three occasions and has issued two approvals, one deferment and considered 4 resolve to proceed applications.

The expression of interest process for an independent deputy member of the CAP was undertaken with the recommended candidate being considered by Council at the 16 April 2018 meeting. The deputy elected member will also be chosen at this meeting.

During the period no appeals were lodged with the Environment, Resources and Development Court.

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### **Provide sustainable growth of townships and rural areas through progressive and appropriate policy planning**

Strathalbyn Township and Environs Development Plan Amendment - Update

The following has occurred during the reporting period:

- The community consultation continued through January with the final three sessions of our shop front at Shop 4, 10 Dawson Street, Strathalbyn occurring on the 5, 10 and 18 January 2018. These sessions were very successful with over 240 people taking advantage of this consultation option. The consultation period concluded on 19 January 2018 with over 600 written submissions being received. A public hearing was scheduled for 23 January 2018 to hear those that requested to be heard on their formal submission, however as there were 80 people who had requested to be heard the decision was made to postpone the hearing until 17 February 2018. The hearing was undertaken however only 14 people ended up speaking. The additional comments from these speakers have now been incorporated into the consultation summary document. In order to address the outcomes of the consultation and in particular the comments from the Department of Planning, Transport and Infrastructure (DPTI) a meeting was held between Council and DPTI staff on 22 February 2018. Concurrently Altometer were engaged to analyse the submissions and prepare an infographic that could visually demonstrate the sentiment of the consultation. All of this information has been utilised to prepare options and next steps for the Development Plan Amendment (DPA) which will be discussed with Council at a workshop on 30 April 2018.
- Strathalbyn District Centre Traffic, Car Parking and Streetscape Plan - Unfortunately Council was unsuccessful in obtaining the Places for People funding through the Department of Planning, Transport and Infrastructure, further funding opportunities will be explored to ensure that the plan can be implemented. Council has though, approved an application for a parklet outside the Victoria Hotel on Albyn Terrace.

#### Goolwa Growth Area

No further progress has occurred during the reporting period with respect to this project. With the progression of the transition process to the Planning, Development and Infrastructure Act commencing it is expected that this will progress during 2018.

#### Planning, Development and Infrastructure Act - Update

During the reporting period the following has occurred:

- Community Engagement Charter - the final version is now completed however over the first 12 months it will primarily be used by the Commission to assist them in developing the State Planning Policies and the Planning and Design Code library and the Infrastructure Scheme pilot projects. This will allow the charter to be tested and refined.
- Planning and Design Code - the State Planning Commission released their blueprint for the Code in March 2018 which outlines a series of discussion papers that will be released for consultation. There will be four discussion papers covering Integrated Movement Systems, Natural Resources and Environment, People and Neighbourhoods and Productive Economy.
- SA Planning Portal - this has been refreshed and updated and now has a simplified design and menu structure, news articles and newsletters in one place, a resources section with plans and mapping and easier access to contacts.
- Accredited Professionals Scheme - a discussion paper has been released to planning practitioners with respect to a new scheme that will accredit professionals who assess developments. Comments are due by 30 April 2018.
- Land Use Definitions - DPTI are seeking feedback from planning practitioners on the current land use definitions which will assist in helping shape the code. Once this initial discussion has been held broader consultation will be undertaken which will then result in a draft schedule being produced for inclusion into the Code.

## Minor Project Reporting

### World Heritage Bid (MinP)

**Status Update:** During the reporting period there has been one project management group meeting and one project steering group meeting held. In addition a meeting was convened with relevant staff at Mount Barker Council to progress discussions in engaging with the Peramangk people, who's country is within the project area.

Funding has been secured through the Building Better Regions Fund to develop a digital knowledge base for the project. This project will allow the bid to develop a new web site and a central secure storage place for all information related to the project rather than it being stored within the current host council's records system.



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## Organisation & Culture

### Governance & Strategy

Communications  
Governance  
Business Improvement, Planning & Reporting  
Strategy

### Human Resources

Human Resources  
Payroll Services  
Work Health Safety

### Finance Services

Creditors Services  
Rates & Debtors Services  
Financial Management & Accounting

### Arts & Culture

Arts & Culture

### Tourism & Events

Alexandrina Visitor Services  
Event Management  
Tourism

### Library & Customer Service

Libraries Programs & Services  
Customer Services

### Community Wellbeing

Community Development, Partnerships & Advisory Services  
Community Transport  
Family & Youth Services  
Community Connect  
Community Health, Sport & Recreation Services



## Department: Arts & Culture

**Objective:** Advocate and coordinate arts and cultural facilities, experiences and services within the area in order to strengthen and celebrate our diverse communities.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 2 Activate our Spaces

#### Service Area Reporting - Strategic Highlights

#### Arts & Culture

Co-ordinate arts and cultural facilities, and experiences and services across the region as part of the Just Add Water (JAW) program.

##### Fringe 2018

A full weekend of free entertainment and activities was developed for a Fringe style program and held at the Goolwa Wharf Precinct across multiple venues on the March long weekend. (Friday 9 March - Sunday 11 March 2018).

Highlights of the weekend included the Wig Out workshop where wigs were made from a multitude of media, had a 'trim' with 'Ken Kutwell'; a character played by performer Seb Carboncini.

The Goolwa Caravan set up at Jaralde Park in the Goolwa Wharf Precinct on Sunday morning and featured Elouise Green the Hula Queen, The Birdmann, Double Denim, the Dutch Organ, Sharon from Canada also played Tallulah and Lucky Sam the MC.

An audience of approximately 1000 enjoyed the acts from 10-30am to 1-30pm. On Sunday afternoon a partnership between Cittaslow Goolwa and Alexandrina Council presented the Chris Finnen Band concert for the final At the Wharf event on the deck at Signal Point Gallery for this season.

This event had at the very least 500 people at one time enjoying the music and patronizing the food vans.

Exhibitions at Signal Point Gallery this quarter were Karumapuli and Threads of Thought the Language of Stitch.

Threads of Thought the Language of Stitch was a multi artist exhibition with a theme relating to art work made from textiles. The show consisted of local, state, national and an international artist. A dynamic exhibition curated by Clayton bay local Annabelle Collet attracted excellent visitation and repeat visits.

##### Karumapuli

The artist; Jacob Stengel explored subjects reflective of the pride he takes in his Ngarrindjeri heritage, descended from Clarence Long and the ongoing conversation around European colonisation. Jacob presented a body of work titled Karamapuli which is the Ngarrindjeri word for Boobook Owl, his grandfather's totem.

Graphika exhibition at the South Coast Regional Art Centre featured photographs by Goolwa artist Lars Heldmann.

The Palette of My Location at the South Coast Regional Art Centre was a contemporary multi-media installation by Paloma Concierta who explored her families' ties to Milang who have farmed there since land

# The Quarterly

*Our performance, Our story....*

January to March 2018 Quarter Report

became available from the Crown. Visits to exhibitions in both galleries in this reporting period were very high at 7,342.

Coordination of Centenary Hall and delivery of arts and cultural activities across the region as part of the JAW program-Centenary Hall has hosted a total of 27 activities during the January - March 2018 reporting period.

Activities for the quarter included: three (3) Just Add Water (JAW) performances, including one (1) Commercial Hire. Council hosted the annual (Goolwa) Australia Day Citizenship Ceremony. Two outdoor Cinema events were held during the quarter with 'Finding Nemo' screened to a family audience of more than 200 at Port Elliot and 'Ghostbusters' screened to a small but appreciative crowd of approx. 75 at our first Langhorne Creek outdoor cinema event. The Langhorne Creek event was planned in collaboration with organisers of the Love Langhorne Creek Festival which was held earlier the same day.

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## Department: Community Wellbeing

**Objective:** Supporting and advocating a range of equitable and accessible wellbeing programs to encourage our community to live a healthy and active life.

### Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

3 Participate in Wellbeing

### Service Area Reporting - Strategic Highlights

#### Community Development, Partnerships & Advisory Services

##### Strathalbyn Woodshed Opening

The new Strathalbyn Woodshed was officially opened by Mayor Keith Parks on 23 March. Approximately 70 guests celebrated the completion of the project with the unveiling of a plaque and the cutting of a cake. The new shed has spacious work areas to ensure safety and group sizes of up to 30 participants. The meeting rooms and facilities will be available for community use and it is anticipated that many other community groups will be able to benefit from the operations of the woodshed. There is still some landscaping and tree planting to complete however the new woodshed is fully operational.

#### Community Health, Sport & Recreation Development

##### Goolwa Pump Track

The Community Wellbeing team successfully applied for funding for a pump track in our region and received a grant of \$25,000 towards the project. The track will be located at the Goolwa Skate Park. The Active Communities Officer and the STARCLUB Officer are working with the Parks & Gardens team on the design of the track.

##### STARCLUB Field Officer Program

The STARCLUB Field Officer Program has been re-funded in the Fleurieu and Kangaroo Island region from July 2018 to June 2021 - a further 3 years after successful application to the Office for Recreation and Sport (ORS). ORS will provide \$56,000 per year for the next three years (18/19, 19/20, 20/21), to support the continuation of the Program. ORS values the strong partnership with the Fleurieu and Kangaroo Island Councils and looks forward to continuing to work closely with the STARCLUB Field Officer and local Councils in the region. The City of Victor Harbor will continue to act as host Council for the program.

#### Community Transport

##### Fleurieu Regional Aquatic Centre Transport Trial

Alexandrina Council's Community Connect team have partnered with Southern Communities Transport Scheme (SCoTS) to trial the use of the Community Connect bus as a new transport service for elderly clients from Goolwa to the Fleurieu Regional Aquatic Centre once per week. The trial service commenced in January 2018 and will continue until 30 June 2018 to assess its viability.

# The Quarterly

*Our performance, Our story....*

January to March 2018 Quarter Report

## Department: Finance Services

**Objective:** Planning and managing the monetary funds of Council to deliver the aspirations of our community - we account for our activities, act sustainably and disclose the results in a transparent manner.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 1 Innovate throughout our Region

#### Service Area Reporting - Strategic Highlights

#### Financial Management & Accounting

##### Treasury Management

Council took out an additional Cash Advance Debenture (CAD) for \$7 million on the 15 March 2018, as approved by Council on 19 February 2018. The CAD is for a 10 year term, fixed for the first 3 year. The rate quoted for the fixed period was 3.6%, but a rate of 3.5% was negotiated before settlement, saving Council \$21,000 over the 3 year term.

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##### Financial Management

Council's budget was reviewed twice in the third quarter, on 15 January and 19 February 2018.

The first session was been held with the Elected Members in preparation of the draft Annual Business Plan and Budget 2018/19.

The draft Annual Business Plan and Budget 2018-19 as reviewed by the Audit Committee on 30 April 2018.

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## Department: Governance & Strategy

**Objective:** To facilitate Council leadership and accountable decision-making in the interests of our community

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 1 Innovate throughout our Region

#### Service Area Reporting - Strategic Highlights

##### Communications

##### **Facilitate effective communication, engagement and public relations between Council and the community**

We have continued to promote Council's achievements in local media, through our website, our publications and social media. We have had an increased presence in local media. We have monitored and provided releases, opinion pieces and letters in relation to Council's Strathalbyn Development Plan Amendment. We have seen an increase in the reporting of Council activity over the previous months.

We have continued to hold successful consultation projects on our My Say website. We have 994 registrations and continual high visitation, especially during the Strathalbyn Development Plan Amendment, which saw over 600 responses from the public.

Council's corporate Facebook page continues to grow. We now sit at close to 3,000 likes on our page and this is constantly growing. Our engagement levels for posts far exceed our 'likes'. We also continue to post rich content, as every post is accompanied by an image. We also share as many videos as possible as these ensure high engagement rates. We regularly reach over 2,000 with each individual posts and questions and inboxes to our page are increasing. We are continuing to develop content on Council's website and consistently complete over hundreds of website requests per year. We have recently built pages for Mobile Food Vendors, which includes an interactive map, and the 2018 Council Elections.

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##### Strategy

##### **Implement, monitor and review the Economic Development Strategy 2016-2022**

The second Alexandrina Business Life Forum held on 28 March 2018 was a success with over fifty attendees interested in economic development in Alexandrina. Speakers include Paul Hotker, winemaker at Bleasdale, Langhorne Creek on his achievement as winemaker of the year. Feedback included particular appreciation for Council holding such networking opportunities around the region.

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## Department: Human Resources

**Objective:** Develop and maintain legislatively compliant systems and processes that facilitate the provision of a workforce that has the capability to deliver Council's Community Strategic Plan.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 1 Innovate throughout our Region

#### Service Area Reporting - Strategic Highlights

##### Human Resources

###### Workforce Profiling

The number of Council employees under the age of 24 has doubled since the 2015 workforce profile. This is a direct result of the work undertaken in accessing grant funding for traineeships and succession planning for trainees to continue employment once qualified.

##### Payroll Services

###### Successful Enterprise Bargaining Agreements

Council's two Enterprise Bargaining Agreements have been successfully negotiated and ratified by the SA Employment Tribunal. The Enterprise Bargaining Agreements balance fiscal responsibilities by aligning with CPI more closely than previous agreements, take into account Local Government Sector comparative wage relativities and provide innovative conditions of employment that look to the future needs of the workforce.

##### Work Health Safety

###### Work Health Safety Advances

The 2017 Key Performance Indicator (KPI) Plan has been completed and endorsed by the Local Government Association Workers Compensation Scheme (LGAWCS). Key areas in the plan include Contractor Management systems and Contingency Planning in Emergency Situations. Council has made progress towards achieving compliance in both of these areas, with the implementation of the Vendor Panel system to ensure contractors have Work Health Safety compliance documentation and work has commenced on reviewing Councils Work Health Safety Emergency Management Procedure.

## Department: Libraries & Customer Service

**Objective:** Delivering high quality customer information and providing safe spaces for the community to explore, interact and imagine.

### Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

3 Participate in Wellbeing

### Service Area Reporting - Strategic Highlights

#### Customer Services

##### Excellence in Customer Service

Over the January to March 2018 period, Council's Service Centre had received 11,647 phone calls.

73% of calls received to council were answered within 30 seconds, exceeding our target of 70% and the call abandonment rate was 4.48%.

A total of 400 Property Search requests were processed, 22% less than the same period in 2017.

Supporting Councils Community Strategic Plan Aspiration - Innovate throughout our Region - Proactive Leadership and Accountability, by maintaining a high performing, dynamic organisation responsive to community interests.

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#### Develop and implement an organisation wide Customer Service Strategy

The journey to improve Customer Responsiveness across the organisation continues with new Customer Service Standards being established and The "Voice of the Customer" benchmarking program being undertaken. The report is due to be received next quarter and design for a new external brochure is also scheduled next quarter.

Supporting Councils Community Strategic Plan Aspiration - Innovate throughout our Region - Proactive Leadership and Accountability, by maintaining a high performing, dynamic organisation responsive to community interests.

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## **Libraries - Programs and Services**

### **Innovative Library Spaces**

During this quarter Alexandrina Libraries has had a 3D Printer and 3Doodler pens on loan from the Public Library Service. This mobile maker space is part of an initiative to enable regional libraries to develop spaces for innovation and creativity learning via practical means. Having these items available in public spaces provides access to new technologies which are often financially prohibitive for individuals.

Council has run a number of successful information sessions and workshops on how to use the machines. Following a successful trial, Friends of Goolwa Library donated monies to purchase a permanent 3D Printer for the library space, allowing us to continue this growing program. Council is looking to establish a volunteer program to assist members of the community with 3D printing.

The Strathalbyn Community Centre space in the Library was used once again to live stream Adelaide Writer's Week.

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### **Green Living Library Collection**

Council will launch a Green Living collection at Goolwa Library in September 2018 to coincide with a Sustainable Spring library event.

Shelving for the collection has been constructed using reclaimed wood by the Lakeside Men's Shed in Milang. New Home Energy Toolkits have been purchased for the collection which will be available to borrow.

The collection will include books that highlight sustainable and green living practices.

Supporting Councils Community Strategic Plan Aspiration - Participate in Wellbeing, Collaborative Community Ventures, providing partnership opportunities across our region.

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## Department: Tourism & Events

**Objective:** To attract, promote and foster local tourism and events providing economic and social benefits to the community and region.

## Alexandrina Connecting Communities 2014-2023 Aspiration Areas

### 2 Activate our Spaces

#### Service Area Reporting - Strategic Highlights

#### Alexandrina Visitor Services

##### Manage and Promote accessible tourism information services

Coordinate and promote visitation to the area through information provision, booking services and retail services with Alexandrina Visitor Services-

Alexandrina Visitor Services (AVS) continued to support 6 information outlets around the region. These information outlets are located at: Port Elliot, Middleton, Langhorne Creek, Milang, Clayton Bay and Mount Compass.

Bookings of tours, cruises and accommodation consumed within the March 2018 quarter:

- AVS (Goolwa and Strathalbyn Visitor Information Centres): gross \$ 39 679

Gross retail sales for the March 2018 quarter

- GVIC: \$ 6 142
- SVIC: \$ 2 765

Visitors for March 2018 quarter

- Goolwa VIC: 9,673 visitors through the door
- Strathalbyn VIC: 6,073 visitors through the door

The AVS staff supported the Centenary Hall Arts and Culture program by selling tickets to performances and managing the Box Office for ticketed shows.

During the March 2018 quarter:

- AVS staff attended Centenary Hall Box Office at 2 performances
- Sold 147 Tickets
- Gross value of tickets sold: \$ 3,477

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## Event Management

### Promote and support local Council funded festivals and events

Liaise with Council funded event organisers and support the Festivals and Events Funding Program -

Four events sponsored through Council's Festivals and Events Grant Funding events took place during this quarter and the following information is from verbal reports from the event organisers while awaiting written evaluations;

Goolwa Regatta Week, Goolwa, Hindmarsh Island and Milang - January

The week's activities were well attended and enjoyed by the participants. The finale of the Regatta Week, the Milang-Goolwa Freshwater Classic, had over 110 entries that contested the race in extreme heat and soft winds resulting in the many hours to complete. The event was a success for the Yacht Club.

Compass Cup, Mount Compass - January

# The Quarterly

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January to March 2018 Quarter Report

Due to the extreme heat on the day, the program was extensively modified to a twilight event and did not include any events with animals. Despite the heat the event was well attended and supported by many community groups.

Yesterday's Power Rally, Milang - January

Despite the extreme heat the Rally went ahead on both days, and although some activities were modified the event achieved a steady flow of visitors.

Love Langhorne Creek, Langhorne Creek - February

The event was held alongside the Just Add Water Program's Summer Swell Outdoor Cinema with approximately 200 people attending.

Council Contribution via the Community Donations program

Goolwa Cockle Challenge, Goolwa - January

The event attracted over 100 visitors and locals to collect tagged cockles as part of Nature Trust Glenelg scientific research project. The Council provided gazebos for the event and an Event Permit was issued.

Community Event Support

Seven Event Permit applications processed this quarter. These events included; Atlantis Maters Open water Swim at Port Elliot, Veteran Cycling Time Trials at Goolwa, At The Wharf event at Goolwa, Surf Life Saving South Australia events at Middleton, Goolwa Visual Arts Group at Goolwa, Electric Car Fun Run at Goolwa.

ANZAC Day Services

Assistance in preparation for April's services at Middleton, Port Elliot, Strathalbyn and Mount Compass is being provided to multiple branches of the RSL. Tasks included, attending planning meetings, general event advice, Temporary Road Closures applications and administration, risk and emergency management planning, preparation of maps, infrastructure hire and planning meetings with Engineering staff.

The Events Coordinator worked closely with the organisers of several coming events to issue Event Permits. These events include; The Goolwa Gazania Grab at Goolwa Beach, Music On The Park at Langhorne Creek, Dogs Day Out on The Fleurieu at Port Elliot and Knights Beach Pro at Port Elliot. Assistance provided includes; risk management, site planning, maps, general events advise, promotions, waste management and compliance.

Sports Marketing Australia event partnership

The following sporting events were held within Alexandrina Council area this quarter;

January

Surf Life Saving South Australia Board Riding State Championships - Middleton

February

Surf Life Saving South Australia State Senior Carnival - Middleton

2018 Southern Regionals Ultimate Championship - Strathalbyn



## **Work with tourism event industry stakeholders and local tourism associations to boost the economy in the region**

Work with tourism event industry stakeholders such as South Australian Tourism Commission (SATC) Major Events and local tourism associations to boost the economy in the region - This action is in progress.

### **JLT Series AFL**

The preseason match was held at Strathalbyn on the 25 February 2018. As part of the Council's support for this event, staff attended planning meetings and provided event advice to the Strathalbyn Football Club organising committee. Example documents were provided to the event organisers to assist with risk management, site planning, waste management and compliance. Tasks also included providing maps, promotion of the event, planning and implementation of the temporary road closures surrounding the Strathalbyn Oval for the match day.

The event was a successful fundraiser for the Strathalbyn Football Club and the many local community groups and businesses that participated by providing catering, car parking, program selling, recycling and general event support.

Over 6,300 tickets to the match were sold and close to 200 volunteers participated in the planning and delivery of the match.

Alexandrina Council contributed \$21,140 to this event which covered the traffic and pedestrian management, production and erection of signage and preparation of car park areas.

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