



CONNECTING COMMUNITIES

The Quarterly

Our performance, Our story....

October to December 2019



Office of the Chief Executive Officer

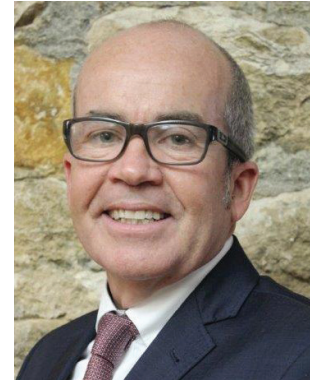
Office of the Chief Executive Officer

People

Human Resources
Work Health Safety
Organisation Development

Leadership

Communications
Governance
Strategy
Environmental Strategy



Chief Executive Officer's - Quarterly Update

October to December 2019

Council had a highly productive third quarter to end 2019, completing a number of key projects that will continue to enhance our region into the future. Finalising these highly anticipated projects gives us the opportunity to thrive as a region, realise economic opportunities, increase tourism visitation and activate spaces for residents of all ages and interests; providing excellent momentum into a new calendar year.

In October, the Mount Compass Recreation Park was officially opened to an enthusiastic crowd of young skateboard, scooter and BMX riders. The park has been a very welcome addition, offering a fun place for families and youth to meet, socialise and be active. A brand new asphalt pump track was also opened at the Goolwa Skate Park precinct to offer the latest form of momentum track riding.

During October and November, we gathered ideas from over 1100 people gaining valuable insights about their vision for Alexandrina 2040. We look forward to exploring this further throughout the year. Further details about this process can be found on Council's public consultation website at <https://mysay.alexandrina.sa.gov.au/A2040>

In November, we confirmed our eligibility for funding through the Federal Government's Drought Community Programme. In securing the funding, Council proposed three shovel-ready projects which could be completed within the funding deadline, and meet the stringent eligibility criteria set in the funding guidelines. We look forward to seeing these projects completed before the 30 June 2020 deadline.

The 2019 South Australian Wooden Boat Festival was duly recognised, receiving the Winner's Award in the Festivals and Events category at the South Australian Tourism Awards in November. The South Australian Wooden Boat Festival will represent South Australia in the Festivals and Events category at the National Tourism Awards in Canberra in March 2020.

Council acknowledged the serious risks of climate change to our community by declaring a climate emergency at the December 2019 Council Meeting. The declaration has a clear mandate to recognise climate change as pivotal to organisational practices, as well as to focus on mitigation and adaption strategies. In the second half of the financial year, we will continue to embrace our responsibilities to act in the best interests of the Alexandrina community.

Glenn Rappensberg
Chief Executive Officer



Department: Leadership

Objective: To facilitate Council leadership and accountable decision-making in the interests of our community. Providing a strategic direction for Council's environmental actions and responsibilities.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

4 Thrive in 'Clean, Green' Futures

Service Area Reporting - Strategic Highlights

Communications

Facilitate effective communication, engagement, marketing and public relations between Council and the community (CB)

This reporting period, community awareness-raising regarding Council achievements included local and regional media, Council quarterly newsletter, Coast Lines, Latest News, Website, Fleurieu Living Magazine and Facebook. Council's engagement with community is facilitated via Council's MySay website. Consultation during the October-Dec 2019 quarter included the Alexandrina 2040 project, Port Elliot Community Market Relocation, Coorong Café Draft Licence, and the proposed Lease of the Barrage Road Marina Goolwa. Council's corporate website (including media releases, Latest News articles and Project updates) and Facebook are all regularly monitored and kept up to date with rich online content. Key statistics include: • Media releases - 8 • Website Latest News - 35 • Facebook posts - 71 • Total Facebook reach - 160,787 (daily reach times by number of days in reporting period) • Total Facebook likes/reactions - 4,143 (average reactions per day divided number of days in reporting period)

Environmental Strategy

Environmental Action Plan 2014-2018 (CB)

As at end of the quarter, progress has been made towards implementing the Environmental Action Plan 2014-2018 through:

- 90% of ongoing actions,
- 80% of short-term actions,
- 65% of medium-term actions, and
- 8% of long-term actions.

Implementation priorities for the remaining term of the Environmental Action Plan have been determined with a focus on reducing Council's corporate footprint, climate adaptation and internal process improvements for the protection of biodiversity.

A review the Environmental Action Plan 2014-2018 is pending adoption of new Community Strategic Plan in 2020.

Develop and implement progressive approach to climate change(CB)

In progress towards reducing Council's greenhouse emissions, procurement planning has been finalised for the \$335,000 Goolwa Library and Administration Building solar and energy efficiency project. Council's Scope 1 & 2 greenhouse emissions increased by 5.4% in 2018-19, up from 2847 t-CO₂-e in 2017-18 to 3000 t-CO₂-e in 2018-19. The majority of this increase comes from a 138MWh increase in overall electricity usage. The reason for this increase is currently being investigated. In December 2019, Council endorsed a Climate Emergency Declaration, and as required by this resolution, a budget bid for enacting a climate emergency response is being developed for consideration during the 2020-21 Annual Business Plan and Budget process.

Council continues to be an active partner in the Resilient Hills and Coasts climate change adaptation planning coalition for the Adelaide Hills, Fleurieu Peninsula and Kangaroo Island region. Work is continuing on a number of grant funded projects relating to climate-ready housing and water sensitive urban design. Climate Ready Communities Training in collaboration with the Australian Red Cross will occur in 31 January 2020 and a Passive House Workshop will be held on 6 February 2020. Work is also continuing on development of a local Coastal Adaptation Study. Community consultation on the outcomes of the study will commence in March 2020 with the assistance of a grant received from the Department for Environment and Water.

Develop and deliver program for protection of water resources (CB)

Council continues to advocate strongly in the area of water policy, playing an active role in Murray Darling Association Region 6, working in collaboration with Coorong District Council and Rural City of Murray Bridge to help secure a freshwater future for the Lower Murray, Lakes and Coorong.

Cr Rebbeck, Cr Scott and Glenn Rappensberg, CEO attended the Murray Darling Association Conference in Toomwoomba in late October 2019 and all motions proposed by MDA Region 6 were adopted as MDA policy.

A meeting of Region 6 was held in December 2019, and planning is underway for the Region 6 AGM to be held on 14 February 2020.

Improve management of Council's environmental assets (CB)

Council continues to take proactive steps for the protection & management of Council's environmental assets, with a grant submitted to Federal Government "Combating Pests and Weeds During Drought Program" to support control of African Lovegrass in and around Mount Compass.

Council continues to work in partnership with DEWNR, NRM & community stakeholders to protect & enhance local biodiversity. The Environmental Strategy and Environmental Assets teams are working in collaboration with the four community groups who submitted successful applications for Council's 2018-19.

The first term of Council's Environmental Advisory Panel has come to an end and nominations for membership will be sought in February 2020.

Planning is underway for the delivery of Plastic Free July 2020 in collaboration with Library Services, Arts & Culture and Asset Management teams.

The Quarterly

Our performance, Our story....

October to December 2019 Quarterly Report

Strategy

Facilitate the development, implementation, monitoring and review of Council's Strategic Plans (CB)

Pursuant to Section 122 of the Local Government Act, Council is required to review our strategic management plans by no later than November 2020. This review is taking place under the banner of Alexandrina 2040. The first phase of engagement took place in October-November 2019 during which Council administration held Listening Posts at 13 community events, hosted 4 community focus groups, spoke to hundreds of local school students and received ideas from more than 1100 people. A report on the findings was released in early January 2020 and planning is underway for the next stage of engagement to occur in February/March 2020, which will include a series of community workshops in eight Alexandrina townships and an online participatory budgeting survey.

The Quarterly

Our performance, Our story....

October to December 2019 Quarterly Report

Department: Office of the CEO

Objective:

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights



Office of the CEO

Deliver the professional operations of the Office of the Mayor and Chief Executive (CB)

Delivering the professional operations of the Office of the Mayor and Chief Executive has progressed this period with Mayor Parkes and Mr Glenn Rappensberg, CEO, attending the official opening of the Port Elliot Show on Saturday 12 October. The opening of the Goolwa Regatta Yacht Club 2019-20 Season was attended by Mayor Parkes the same day.

The Mount Compass Recreation Park was officially opened by the Member for Finnis, David Basham MP and Mayor Parkes on Sunday 13 October, with proceedings MC'd by CEO Mr Glenn Rappensberg, and a large, enthusiastic crowd who enjoyed the day's activities.

Later the same day, Mayor Parkes and Mr Rappensberg were guests at the official opening of the Goolwa Surf Life Saving Club.

The inaugural South Coast Jazz Festival was opened by Mayor Parkes on Saturday 19 October, which saw Goolwa come alive with jazz musicians and a strong attendance over the week-end by locals and tourists.

Mayor Parkes opened the Goolwa Aquatic Club 2019/20 Season on Sunday 20 October.

Mayor Parkes opened the Annual Cittaslow Smoke-Off on Sunday 3 November, which drew a large crowd who enjoyed the many activities on the Goolwa RSL Lawns.

Remembrance Day Services took place across the region on Monday 11 November, with Mayor Parkes in attendance at Goolwa and Council being represented at services held in Port Elliot, Mount Compass, Strathalbyn and Milang.

Council's volunteers were recognised at an event at the Goolwa Bowling Club on Friday 15 November, with Mayor Parkes acknowledging the outstanding contribution made by this group to the Alexandrina community.

Local school and college end of year presentation events were attended by Mayor Parkes and Mr Rappensberg, who represented Council at Eastern Fleurieu School, Investigator College, Victor Harbor High School and Mount Compass Area School.

The Port Elliot Branch of the National Trust held their Annual Dinner on 5 December, at which Mayor Parkes and Tracy Parkes were guests.

The year's activities culminated in the Christmas Pageants held in Strathalbyn and Goolwa on Friday 13 and Sunday 15 December respectively, with Mayor Parkes acknowledging the contribution made by pageant organisers and volunteers.

Community group meetings attended by Mayor Parkes during this time included the Goolwa RSL, Goolwa to Wellington LAP; Goolwa Tourism 5214; Lower Lakes and Coorong Tourism and Boating Group; the Cittaslow AGM, the Strath Neighbourhood Centre AGM; Goolwa Neighbourhood Watch; Goolwa Recreations Grounds Committee; and Alexandrina Sustainable Agriculture Round Table.

Mayor Parkes conducted regular interviews during this time with radio stations - ABC 891, Happy FM, Alex-FM, Fleurieu FM, and 5MU.

Organisational leadership to drive achievement of local and regional outcomes (CB)

The Quarterly

Our performance, Our story...

October to December 2019 Quarterly Report

Local, state and regional stakeholder engagement has continued.

Mr Rappensberg attended the SHLGA Meeting at Adelaide Hills Council, which was chaired by Mayor Parkes and in December Alexandrina hosted the SHLGA Board Meeting in Goolwa.

Mayor Parkes attend the inaugural SA Coastal Councils Executive Committee, which will finalise terms of reference in the coming months, and also oversee the finalisation and release of the Coastal Councils' advocacy document.

Mr Rappensberg, together with Councillors Rebbeck and Scott, attended the Murray Darling Association's 75th National Congress in Toowoomba from 21 - 24 October, with all of Region 6's motions being endorsed.

The LGA Conference and Annual General Meeting was attended by Mayor Parkes and Mr Rappensberg which included a keynote address from the Hon Stephan Knoll MP, who spoke of the local government reform process that has been enacted under his leadership as Minister.

On 1 October 2019, Mr Rappensberg accompanied Mayor Parkes to meet with Goolwa business owners alongside David Basham MP, Member for Finniss to discuss ideas for regeneration of the Cadell Street, Goolwa precinct.

Mayor Parkes and Mr Rappensberg met with the Member for Mayo, Rebekha Sharkie MP, which was an excellent opportunity to discuss and raise Alexandrina matters with our Federal Member.

A tour of the Terramin Mine Site was undertaken late in November by Mayor Parkes and Mr Rappensberg, which provided Council with an update on progress with mine activities.

On 28 November, Mr Rappensberg met with the Regional Manager of the Adelaide and Mount Lofty Ranges NRM Board, discussing their future direction as Landscape Boards come to fruition.

Mr Rappensberg continued to represent Alexandrina's interests at a regional and state level, through attendance at key sector-specific forums and meetings including the Murray Darling Association Region 6; and as a Board Member of Regional Development Australia Adelaide Hills, Kangaroo Island and Kangaroo Island.

Mayor Parkes was appointed President of the SA Coastal Councils Alliance. During this time, Mayor Parkes also attended the SA Regional Organisation of Councils; the Greater Adelaide Regional Organisation of Councils and LGA Board Meetings in Adelaide.

Department: People

Objective: Develop and maintain legislatively compliant systems and processes that facilitate the provision of a workforce that has the capability to deliver Council's Community Strategic Plan.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Human Resources

Implement and monitor the organisation's Workforce Plan (CB)

Alexandrina Council's Workforce Plan 2015 will undergo review in 2020 in order to provide a refresh on data related to the organisations workforce profile, sector trends and industry projection on the future of work. Successful strategies resulting from previous analysis have been addressing our ageing workforce and potential skills shortages by redesigning jobs for older workers and transition to retirement programs while at the same time having a focus on recruitment of local youth via cadet ships and trainee ships. Alexandrina Council has employed 33 young people via apprenticeships and trainee ships since the commencement of the Workforce Plan in 2015. The majority of these have transitioned into ongoing employment with Alexandrina or another local government agency.

Work Health Safety

Monitor and review Council's Health and Safety Management System (CB)













Sound progress has been made in achieving the requirements of the LGAWCS Alexandrina Council WHS KPI Plan. Achievement of the improvements and programs contained in the plan will secure financial rebates to implement continuous improvement in WHS. The LGA average for achievement of KPI's is 72%, Alexandrina Council is targeted to achieve 80%.

A key program in the KPI Plan is the implementation of the Skytrust program which is now in test mode within the organisation with considerable work being undertaken to populate the system with relevant information in order to apply automation and information technology to streamline WHS practices and make safety easier.











A sound achievement was made in meeting the requirements of the LGAWCS Alexandrina Council WHS KPI Plan. Achievement of the improvements and programs contained in the plan secure financial rebates to implement continuous improvement in WHS. The LGA average for achievement of KPI's is 72%, Alexandrina Council achieved 80%.

The LGAWCS Risk Evaluation was successfully undertaken in November 2019. Evaluations results will form part of the two year KPI Plan for Risk, WHS and Injury Management and support Alexandrina Council to continue to make improvements in meeting legislative standards and demonstrating best practice with a structured framework and work plan.













2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Renewal of storm damaged assets	Renewal of stormwater bridges and infrastructure damaged during the 16-17 Financial Year	 GREEN	 GREEN
Progress comment:	All repairs and associated projects are completed including the Strathalbyn footbridge completed in August 2019. Water Affecting Activity permits and Native Vegetation Council approvals are complete. Building Rules Consent approvals are complete along with structural certification for the bridge structures.		
COMPLETE			
Capital Renewal - Bridges	Capital Renewal of Bridges, Bridge Components - Wing Walls, Abutments, Railings, Deck. Currently programmed to be utilised for Wickham Hill Road bridge structural analysis and potential remediation works to increase load limit.	 AMBER	 GREEN
Progress comment:	Contract for assessing structural integrity of Wickham Hill Bridge awarded October to the engineering consultant. Report to follow with upgrade/renewal recommendations to allow for higher load limit on this heavy vehicle route.		
IN PROGRESS			
Goolwa Sporting Complex	The Goolwa Oval Sporting Precinct complex seeks to deliver new, dedicated sporting grounds and facilities to cater for Goolwa Township's existing and future sporting , recreational and community needs.	 AMBER	 GREEN
Progress comment:	The Goolwa Oval Masterplan was endorsed by Council at its meeting of 21 October 2019. Project not fully funded. Administration continues to advocate for State and Commonwealth funding to augment Council's Long Term Financial Plan funding allocation. Administration is working with oval stakeholders to develop a mutually agreed management model for implementation once the project is complete.		
IN PROGRESS			
Currency Creek Hall Renewal	Project to undertake remediation works at the connection of the original building and the newer addition to prevent further cracking and damage.	 AMBER	 GREEN
Progress comment:	Following the completion of an engineer report quotes were sought via councils vendor panel for engineer plans. Tender evaluation has been complete and the successful consultant engaged. The Consultant has completed the engineer plans in preparation for the RFQ for construction. Estimated that the Request for Quote will be released via Vendor Panel in February 2020 with project completion prior to 30 June 2020.		
IN PROGRESS			
General Building Renewal District Wide	General Building Renewal Defect Repair, Building Paint Renewal Program, Building Security System Renewal, Goolwa Wharf Toilet Solar Lights, Public Toilets Skylights Renewal Program, Clayton Bay Toilet Floor Renewal, Corinthian Hall Paint Renewal, Goolwa Depot Workshop Roof Renewal. Based on Condition and Defect Audit data.	 AMBER	 GREEN
Progress comment:	External painting of Old Corporation building, Strathalbyn complete. Painting of Goolwa VIC in progress.		
IN PROGRESS			
Buildings: Goolwa Wharf	Project to repair and reinstate structural components of the Goolwa Wharf after pylon were found to be unsound.	 AMBER	 GREEN
Progress comment:	Project on Hold To be consolidated as part of Goolwa Wharf precinct Master Plan Project		
IN PROGRESS			















2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Port Elliot RSL Air Conditioning	Installation of new air conditioning at the Port Elliot RSL Hall	 GREEN	 GREEN
Progress comment:	Engineer inspection complete to assess condition of roof structure and if existing frame has the capacity to carry weight of air conditioning units. Following inspection it was determined that additional structural works is required. Project scheduled for completion by February 2020		
IN PROGRESS			
Strathalbyn Town Hall Renewal	Upgrade of existing infrastructure including stage sound and lighting, main hall lighting and ceiling fans, kitchen relocation and addition of toilets and change rooms as per original concept	 AMBER	 GREEN
Progress comment:	Consultant engaged to undertake design works. An independent cost analysis on the current concept has been complete with a final estimation of \$200k - \$250k over budget. Council to move forward with completing phase 1 of the concept prior to August 2020 which includes assessment of the roof structure and install of stage lighting and sound system. The next phase of works including relocation of kitchen and addition of toilets will commence September 2020. Due to insufficient budget a request for additional budget to complete stage 2 will need to go through council for a decision.		
IN PROGRESS			
Signal Point Building Renewal	Roof renewal, internal repaint.	 AMBER	 GREEN
Progress comment:	Project on hold awaiting the outcome of the Building Better Region funding application.		
IN PROGRESS			
Old Chart Room, Goolwa Renewal	Renovate and upgrade existing building to create a usable contemporary multi-purpose space that will accommodate a variety of uses. Works to include replacement of access ramp to Australian building codes and DDA compliance, renewal works to existing superstructure components, internal fit out and upgrade of electrical items, installation of air conditioning system and construction of a new external hard stand.	 RED	 GREEN
Progress comment:	Project funding received. Concept and design programmed to commence February 2020 with project completion December 2020.		
IN PROGRESS			
Goolwa Wharf Shed Referbishment	Upgrade for Goolwa Wharf Shed including riverboat visitor centre.	 AMBER	 GREEN
Progress comment:	Project on hold awaiting the outcome of the Building Better Region funding application.		
IN PROGRESS			















2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Strathalbyn Senior Citizens	Building upgrade and expansion including the internal upgrade of toilet and kitchen facilities and office extension to the existing building.	 GREEN	 GREEN
Progress comment:	Following cost analysis of initial design showing construction cost \$200K over budget council has determined that the project should continue forward with the original total budget of \$500K including \$380K for the build. Architects have provided an updated concept design in target with allocated budget. A RFT for detailed design and construct was released via open tender on the SA Tenders website. Council received 3 responses all within budget. Tender evaluations have been complete with final details being formalised with preferred contractor. Contracts are estimated to be signed by end of January with completion of construction by 30th June 2020.		
IN PROGRESS			
Footpaths Capital Works Program	Construction of new Footpaths in line with the priorities set out in Council's Footpath Master Plan.	 GREEN	 GREEN
Progress comment:	Program commenced 22 July 2019.		
IN PROGRESS			
Kerbs Capital Program	Installation of kerb to mitigate existing stormwater issues or in conjunction with stormwater infrastructure upgrade	 GREEN	 GREEN
Progress comment:	Work undertaken as needed in conjunction with Footpath program.		
IN PROGRESS			
Goolwa Wharf Renewal	Renewal of Goolwa Wharf including piles, sub-structure and decking.	 GREEN	 GREEN
Progress comment:	Stage 1 - Complete. Stage 2 - On hold subject to grant funding.		
COMPLETE			
Goolwa Jet Ski Recreational Facility	Stage 1 - Construction of picnic table, shelter, commercial area, informal parking, signage, rubble footpath, irrigation and sandbags with tie points. Demolition of existing structure. Reed clearance. Landscaping. Upgrade of informal boat ramps. Stage 2 - Contraction of garden bed, viewing platform, paving/seating. Installation of additional shelter.	 AMBER	 GREEN
Progress comment:	Development of the Goolwa Jet ski site draft design is complete. Application for funding through Open Space for People and Place grant unsuccessful. Scoping exercise to be undertaken in preparation of report to Council. Council report required to finalise community consultation and determine future project.		
IN PROGRESS			
Goolwa Skate Park - Pump Track	Construction of a Pump Track at the Goolwa Skate Park site.	 GREEN	 RED
Progress comment:	Project was completed Friday 11 October 2019. Additional budget was required to complete approved scope as tendered cost was above estimated budget.		
COMPLETE			















2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
R&O: Woodchester Entry Statement	Project to create entrance statement in Woodchester for the Langhorne Creek winery region	 AMBER	 GREEN
Progress comment:	Pending the outcome of the Federal Government's Stronger Communities Programme funding application.		
IN PROGRESS			
Parks and Gardens Expansion and Upgrade	Budget line for the creation of Recreation and Open space assets, largely determined by location planning and site specific master plans Ratalang Basham Conservation Reserve	 GREEN	 GREEN
Progress comment:	Waiting for contracts to be awarded , expected construction in the 4th quarter Boardwalk/Bridge - Design has been complete and Development Application approved Integrated masterplan - Contract has been awarded to and looking for completion by end of May 2020 Shelter at the Gap - Currently in design phase with contractor and Development Application lodged Dune stabilisation Project in Delvelopment Application process. Project to be finished by 30 June 2020 pending grant funding		
IN PROGRESS			
Parks and Gardens Capital Renewal Plan	Renewal of existing Parks & Gardens Infrastructure (Playground equipment, Park Furniture and Structures) in accordance with adopted Parks & Gardens Asset Management Plan	 GREEN	 GREEN
Progress comment:	Project Program on schedule for delivery end of financial year 19-20 80% of capital renewal on park equipment complete and park irrigation renewal 60% complete with expected completion end of April 2020		
IN PROGRESS			
SA Water Pump Station - Liverpool Road	The purchase of the decommissioned and landscaped SA Water Pump Station located on Liverpool Road Goolwa, Section 2202 Part Lot A, Certificate of Title Volume 5665 Folio 582 Hundred of Goolwa from the South Australian Water Corporation.	 AMBER	 GREEN
Progress comment:	SA Water have removed all of the buildings and infrastructure from the Liverpool Road Pump station site. SA Water is now meeting with Ngarrindjeri and Council representatives to finalise the landscape plan for the site. Site has 95% landscaped completed. Estimated completion is the end of February 2020. Hand over to occur this financial year.		
IN PROGRESS			
Middleton Tennis Court Upgrade	Replace fencing and minor court surface repairs.	 AMBER	 GREEN
Progress comment:	Cost estimates received for fence of \$35k and tennis courts surface renewal of 70K. Estimate project over expenditure of \$60K if surface is renewed instead of repaired.		
IN PROGRESS			
Port Elliot Oval Irrigation	Renewal of Port Elliot Cricket Club irrigation	 AMBER	 GREEN
Progress comment:	Project is on hold due to Port Elliot Cricket Club seeking funding.		
IN PROGRESS			
Mount Compass Reserve Playground, Waye Court	Mount Compass Recreation Park . Delivery of modern & progressive nature play space for local residents and visitors alike including key elements of skate, BMX, nature play and water sensitive design landscape throughout.	 GREEN	 GREEN
Progress comment:	Project completed on time and within budget		
COMPLETE			









2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Clayton Bay Oval Foreshore & Carpark Upgrade	Upgrade of oval foreshore including relocation of swimming area, new oval car park & access road, foreshore shelters, improvements to toilets, reconfigure boat ramp car park & improve footpath links, restrict vehicle access to cliffs, tree planting & signage. Identified in Clayton Bay Foreshore Master Plan, see Items 2.1-2.10 in Appendix B.	 AMBER	 GREEN
Progress comment:	Request for Quote process completed and has been awarded to Contractor. Scheduled to start the 4 November 2019. Starting to remove reeds scheduled for completion by 30 November 2019. Shelter and footpath links remaining. Approximately 110K still required to finish this master plan this financial year, using budget carryover from the 2018-2019 financial year.		
IN PROGRESS			
Milang Foreshore Erosion	Renewal of collapsed concrete embankment, in addition to accessibility infrastructure and landscaping	 GREEN	 GREEN
Progress comment:	Project Construction commenced end of June 2019 and was completed by the 2nd week of July 2019.		
COMPLETE			
Coastal Erosion Prevention	Key outcomes identified from Council's Coastal Erosion Mapping study.	 GREEN	 GREEN
Progress comment:	Works identified for Coastal Erosion Prevention for the current financial year complete Remaining Project budget to be moved to Financial year 2020-2021.		
IN PROGRESS			
Port Elliot Reserves Irrigation Upgrade	Replace class B irrigation systems in Port Elliot to overhead sprinklers and mains water, due to the failure of underground systems.	 GREEN	 GREEN
Progress comment:	The irrigation for the Soldiers Memorial Gardens at Port Elliot is complete The Sub-surface irrigation at Harbour Master Reserve commenced on 15 January 2020		
IN PROGRESS			
Goolwa Wharf Wayfinding project	Project to undertake detailed design, fabrication and install of wayfinding and interpretive signage In Goolwa Wharf Precinct and nearby Cadell Street. Project recommended by Goolwa Wharf Precinct Board.	 AMBER	 GREEN
Progress comment:	Project on hold awaiting the outcome of Building Better Regions funding application.		
IN PROGRESS			
Sealed Road Renewal and Reconstruction	Renewal program as programmed, previous years roll overs and other stakeholder requests	 GREEN	 GREEN
Progress comment:	Project tender released, tender responses currently under assessment. Construction expected to commence March/April depending on weather.		
IN PROGRESS			
Goolwa Beach Masterplan	Alexandrina Council, Surf Life Saving SA and Goolwa Surf Life Saving Club (SLSC) have commenced works on the exciting transformation of the Goolwa Beach precinct, in the form of the new Goolwa SLSC facility and surrounds. In order to deliver the Goolwa Beach SLSC facility, significant changes are required within the Goolwa Beach environs.	 GREEN	 GREEN
Progress comment:	Goolwa Beach Master plan Project comprises a number of elements. the Phase 2 of the project that comprises of Carpark and surrounding infrastructure upgrade and renewal are on hold pending Grant funding		
IN PROGRESS			







2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Sandergrove Road Street Scape, Strathalbyn	Major road upgrade, stormwater and streetscape project to enhance the entrance to the Strathalbyn Township.	 GREEN	 RED
Progress comment:	Practical Completion was achieved on 19 August 2019. Additional budget was required to complete approved scope as tendered cost was above estimated budget.		
COMPLETE			
Mt Compass School, Car Parking	Upgrading of car parking area adjacent to Mount Compass Area School, Construction of footpath along Oval road Mount Compass	 AMBER	 GREEN
Progress comment:	Design of the car parking area and footpath to be completed. Expected completion of construction in the fourth quarter of the financial year		
IN PROGRESS			
Goolwa Wharf Precinct - Amelia Park Carpark Upgrade	In accordance with the Goolwa Wharf Precinct Masterplan proposes the sealing of the Amelia Park car parking area and construction of a pedestrian and cyclist shared path to link the Laffins Point Bikeway to the Goolwa Wharf Precinct.	 AMBER	 GREEN
Progress comment:	Project on hold awaiting the outcome of Building Better Regions funding application.		
IN PROGRESS			
Quarry Road / Alexandrina Rd Intersection realignment	Quarry Road upgrade includes the upgrading of existing road infrastructure to facilitate B-Double access to Tooperang Quarry.	 GREEN	 RED
Progress comment:	All Works were completed by early October 2019, Practical completion signoff. Additional budget was required providing an improved surface, this has provided a longer asset life with reduced maintenance.		
IN PROGRESS			
Strathalbyn Streetscape Revitalisation	A series of projects identified as an outcome from the Strathalbyn Town Centre - Traffic, Parking & Streetscape master plan. Works for 2019 / 2020 1. Rankine / Albyn / Sunter intersection upgrade and parking. 2. Sunter / St Andrews Church upgrade. See attached Master plan document.	 AMBER	 GREEN
Progress comment:	Strathalbyn Immersion consultation process complete. Design tender has been sought and to be finalised January 2020		
IN PROGRESS			
Kurramin Court Road Sealing Port Elliot Dog Park	Sealing of road providing access to Port Elliot Dog Park Project depends on the completion of Stormwater project to the road	 AMBER	 GREEN
Progress comment:	Funding application submitted to the NRM board for water sensitive urban design components, pending application an additional scoping exercise to be undertaken before design and delivery.		
IN PROGRESS			
Unsealed Road Renewal - Resheeting	Renewal program as programmed, previous years roll overs and other stakeholder requests	 GREEN	 GREEN
Progress comment:	Program Commenced.		
IN PROGRESS			



2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Strathalbyn Gasworks flooding issue	Gasworks Cottages - Stormwater upgrade	 GREEN	 GREEN
Progress comment:	Survey and Services Pickup and boundary identification are all complete In-house design completed. Final drawing enhancements and checking to be completed January 2020 Construction to be undertaken by contractors in April 2020		
IN PROGRESS			
Development of the Goolwa Waste Transfer Station	Redevelopment of the Goolwa Waste and Recycling station. Final components include stormwater works and intersection upgrade.	 AMBER	 GREEN
Progress comment:	Postponed works for bulk earthworks, stormwater and street lighting completed New entrance works has been delayed due to stormwater design changes, issued to DPTI for final review. No work started on stormwater basin expansion.		
IN PROGRESS			
Goolwa Library Carpets Renewal	Project to relay the Goolwa library carpets. Subject to redesign of customer service layout.	 AMBER	 GREEN
Progress comment:	Project scoping in progress. Project to be deferred to 2020-2021.		
IN PROGRESS			
Strath Pool Plant and Equipment Renewal	The purpose of this project is to approach the market to procure plant replacement items for the Strath Pool with current model available at the time.	 GREEN	 GREEN
Progress comment:	Pool heating system with indirect boiler replaced		
COMPLETE			



2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
CWMS : Smart Water Project Capital Renewal	This is a data project aimed at transforming the CWMS into a digital utility managed through data driven decision-making. The purpose of this project is to strategically drive the organisation into a sustainable, customer centric future based on data driven decisions and technology derived efficiencies.	 GREEN	 GREEN
Progress comment:	<p>This project will incorporate digital communications systems, Internet technologies, advanced sensor technologies and data management systems to provide real-time plant monitoring and control from a central control room and via mobile field devices. The data management systems will give intelligent insight for business decisions, fault prevention, service improvement and asset management.</p> <p>The Smart Water Project continues to gain momentum with;</p> <ul style="list-style-type: none"> • The completion of the internal technical capability and industry reviews. • The development of the Strategic Data & Project Plan. • Remote monitoring of the Wolf Avenue pump station proof-of-concept (POC) has been implemented and connected to the corporate network. This provides real time and historical information on the pump station operations including pressure, flow and sump level data which is available at the operator's desktop terminal. It is also a test of the Telstra data connection to determine its capacity and reliability for this role. • The field tablet trial for the pump maintenance data collection is now ready for implementation after many hours of work to cleanse and update the asset data in the asset management system. The tablet will be used to trial 3 systems in the field – pump maintenance data collection, Dekho access for asset location and remote access to the Wolf Avenue pump station monitor. • Project planning documentation has been completed and lodged with the IT department. A requirements document for a Proof of Concept project phase is being finalised along with the procurement plan in consultation with Council's Contracts Manager. The Proof of Concept will be implemented for the Mount Compass CWMS which will test all aspects of the proposed systems prior to roll-out across the region. • Market research has been ongoing with demonstrations and meetings with major vendors in the SCADA market. I also visited the Barossa Council to see their SCADA implementation. 		
IN PROGRESS			
Process Analysis & Laboratory Upgrades	<p>CWMS Laboratory</p> <p>Investigate the process validation and infrastructure expansion requirements for internal laboratory testing.</p> <p>Gap analysis on skills, equipment & building augmentations. Project represents the quality assurance layer and is integrated with processing monitoring improvements across all schemes.</p> <p>Technical Officer precursor to project initiation.</p>	 GREEN	 GREEN
Progress comment:	<p>Timelines will be largely determined by other projects and resourcing.</p> <p>This work will be postponed until the appropriate appointment of a qualified Technical Officer and is expected to be implemented in 2019-2020 due to capital resource diversion to major projects.</p>		
IN PROGRESS			
Capital Upgrade - CWMS: Goolwa Capital Infrastructure	Goolwa Beach CWMS Pump station development as part of Goolwa Beach Master Plan Project	 GREEN	 GREEN
Progress comment:	<p>Being managed as part of Goolwa Beach Master Plan project.</p> <p>All infrastructure has been installed including Council electrical and automation assets. The site has been commissioned and is ready for the acceptance of effluent from the new facilities.</p>		
COMPLETE			



2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Coorong Quays - Vercoe Terrace to Goolwa WWTP, 280mm Pump Main Duplication	<p>Located within Vercoe Terrace, Glendale Grove to Kessell Rd Goolwa, an existing 225mm diameter pumping main currently services the Goolwa North residential zone via a dedicated Vacuum Sewer Station located upon Byrnes Road. In addition, this 225mm pumping main also services a component of existing Hindmarsh Island properties. The addition of wastewater flows from within the Coorong Quays residential zone will result in this existing pumping main exceeding its design capacity.</p> <p>To ensure future proofing of the wastewater network, the new pumping main scope shall be;</p> <ul style="list-style-type: none"> •DN 280mm (diameter), PN16 HDPE (material) •Connect to the existing DN225mm rising main on Vercoe Tce via installation of new isolation valves •Be constructed within Vercoe Terrace, Glendale Grove Road and the unmade road reserve (un-named) adjacent to the Goolwa WWTP •Connect to the existing wastewater manifold pit on Kessell Road, via existing manifold flanges •Provide clear labelling of all air valves, scour valves and/or isolation valves along the route for both the existing DN225mm main and the new DN280mm main •Pumping mains shall be labelled "Goolwa North Rising Main" for new main and "Hindmarsh Island Rising Main" for existing main •Removal of any redundant equipment from site •Provision of any ancillary plumbing work and electrical work •Reinstatement of surfaces affected by the new service installation works •Any required traffic management •Provision of 'as constructed' survey and drawings 		
Progress comment:	<p>Project Component 1 Vercoe Terrace to Goolwa Wastewater Treatment Plant (WWTP), Pump Main Duplication</p> <p>The delivery of this 1.6km long pumping main marks the completion of the first of the Coorong Quays project components and forms a critical portion of network that will ultimately deliver waste water from Hindmarsh Island (Coorong Quay) to the Goolwa WWTP.</p>		
COMPLETE	<p>Work was successfully tested and commissioned in recent weeks, with the new system now "live". The desired result has been achieved with waste water flows from both Goolwa North and Hindmarsh Island now being managed more efficiently. This system change has resulted in immediate benefits being realized at a number of pump stations located within the system.</p>		



2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Coorong Quays WWTP to O'Connell Ave Pump Station, 180mm Transfer Main	<p>To facilitate ultimate waste water flows from Coorong Quays residential development, a number of Alexandrina Council wastewater network components require expansion, or construction.</p> <p>Alexandrina Council currently owns and operates a wastewater pump station located within an undeveloped residential parcel of land on O'Connell Avenue, Hindmarsh Island. This existing pump station services a portion of Hindmarsh Island residents located upon O'Connell Avenue and Sturt Parade, Hindmarsh Island. Waste water is then transferred via an existing pumping main over the Hindmarsh Island Bridge before discharging into the Vercoe Terrace DN225mm pumping main, and ultimately, the Goolwa WWTP.</p> <p>The new pumping main scope shall be;</p> <ul style="list-style-type: none"> •DN 180mm (diameter), PN16 HDPE (material) •Connect to the existing Coorong Quays WWTP land parcel (for connection to future pump station) •Connect to the existing pump station located within Allotment 500 in D114939 on O'Connell Avenue, Hindmarsh Island •Be installed within Randell Road road corridor, and then within statutory easements located upon Allotment 500 in D114939 •Provide clear labelling of all air valves, scour valves and/or isolation valves along the route •Pumping mains shall be labelled "Hindmarsh Island Rising Main" •Removal of any redundant equipment from site •Provision of any ancillary plumbing work and electrical work •Reinstatement of surfaces affected by the new service installation works •Any required traffic management •Provision of 'as constructed' survey and drawings 	 GREEN	 GREEN
Progress comment:	<p>Project Component 2</p> <p>Following a detailed design phase and an Open Tender process, a highly experienced contractor has been engaged to perform these works – commencing end of January 2020. As a benefit to the community and visitors to the region, works have been scheduled to start immediately following the January school holidays as to avoid inconvenience for all.</p>		
IN PROGRESS	<p>Construction works will be performed along Randell Road & O'Connell Ave with crews installing the appropriate traffic control measures to ensure safety. Works are scheduled to take approx. 5 weeks and will be delivered efficiently. Construction works will occur from Monday 3 February 2020 and will occur over a 4 week period. Site compound will be on the Williamson Land (where the O'Connell Pump Station is).</p>		



2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Coorong Quays WWTP Transfer Pump Station	<p>Coorong Quays currently owns and operates a wastewater treatment plant (WWTP) upon Tolarno Drive, Hindmarsh Island. The WWTP comprises of pipework, vacuum stations, splitter tanks, reactor tanks, storage ponds and irrigation outlets. In accordance with the Coorong Quays Infrastructure Agreement, this WWTP shall be partly decommissioned, with only pipe work and vacuum stations remaining.</p> <p>In accordance with the Coorong Quays Infrastructure Agreement, a new dedicated pump station is required to cater for wastewater flows arriving at the vacuum stations. These existing wastewater flows are required to be pumped via a new transfer pump station, into the new DN180mm pump main located within Randell Road, Hindmarsh Island.</p> <p>The new transfer pump station scope shall be;</p> <ul style="list-style-type: none"> •Works to be undertaken upon portion of Allotment 2038 in DP72639, CT 5982/850 within Coorong Quays WWTP lands (as per Coorong Quays Agreement) •Securing of all statutory easements over agreed portion of Allotment 2038 in DP72639, CT 5982/850 to facilitate works (as per Coorong Quays Agreement) •New dedicated package pump station, including pipework, chamber, valve pits, pumps, floats, electrical cabinet & plinth, electrical control componentry (PLC Board) and all other ancillaries required •Connect to the existing Coorong Quays WWTP vacuum station pipe work •Removal of any redundant equipment from site •Provision of any ancillary plumbing work and electrical work •Reinstatement of surfaces affected by the new service installation works •Any required traffic management •Provision of 'as constructed' survey and drawings 	 AMBER	 GREEN
Progress comment:	<p>Detailed design and specification works are well advanced for this project. This Pump Station will deliver a key / critical piece of Community Wastewater Management System (CWMS) infrastructure which will service the entire Coorong Quays residential development; both now and at full development capacity.</p> <p>As such, this detailed design phase will include high levels of operational scrutiny and involve all members of the CWMS team. It is anticipated that design works will be completed within the first quarter of 2020 with tender and construction to follow during 2020. This timeline is in accordance with the Agreement held between Council and current owners.</p>		
IN PROGRESS	<p>First cut of design feedback sent to engineering consultant. Design scheduled to be completed by March 2020, tender April 2020 and deliver civil components from May – August 2020.</p>		





2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Coorong Quays WWTP Vacuum Station Electrical Upgrades	<p>The Vacuum Station Electrical Upgrade scope shall include;</p> <ul style="list-style-type: none"> •Full electrical review of Vacuum Station 1, 2 & 3 electrical systems, both dedicated & ancillary •Scoping and identification of all electrical upgrade opportunities •Design development of best practice electrical upgrade opportunities identified •Testing, delivery & implementation of electrical upgrade outcomes identified •Provision of 'as constructed' survey and drawings <p>Special Conditions</p> <p>As a Council owned & operated wastewater network, Council requires that a number of Special Conditions apply to these works;</p> <ul style="list-style-type: none"> •Council's wastewater Electrical Engineer will be instrumental in identifying and delivering best practice electrical upgrade outcomes •Council's wastewater Electrical Engineer will be instrumental in identifying, designing, testing & commissioning, in conjunction with the successful contractor, any electrical upgrade outcomes. •The scope includes connection to existing electrical power supply to service the new wastewater pump station. Prior to installation, the proposed power supply (size, capability) shall be checked and approved by Council's wastewater Electrical Engineer. 	 AMBER	 GREEN
Progress comment:	<p>Comprehensive progress continues for these project components with design and specification works well advanced with expertise being provided by Council's waste water engineers.</p> <p>Extensive time and effort has been placed in understanding the current Coorong Quays Wastewater Treatment Plant site for which limited engineering plans or specifications exist. Time has been invested within this design phase to understand the complexities of underground services within and surrounding the site. These existing constraints very much dictate design configurations and cost for these components.</p>		
IN PROGRESS	<p>As service locations become clear the design for these components will be finalised and analysed in detail by the Community Wastewater Management System (CWMS) team – from both an infrastructure delivery and future operations perspective. Importantly, with design configuration known a proposed easement plan will be prepared to cover the existing services including electrical cabling, vacuum stations, pipe network, telecommunications and water services.</p>		





2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Goolwa WWTP Mechanical Screen	<p>Coorong Quays currently owns and operates a wastewater treatment plant (WWTP) upon Tolarno Drive, Hindmarsh Island. The WWTP comprises of pipework, vacuum stations, splitter tanks, reactor tanks, storage ponds and irrigation outlets. In accordance with the Coorong Quays Infrastructure Agreement, this WWTP shall be partly decommissioned, with only pipe work and vacuum stations remaining. All wastewater flows will be re-routed to the Goolwa WWTP for processing.</p> <p>The new mechanical screen scope shall be;</p> <ul style="list-style-type: none"> •New dedicated package mechanical screen, including conveyor (or similar) mechanical screen, pipework, valve pits, electrical control componentry and all other ancillaries required •Connection to the existing Goolwa WWTP pipe work •Removal of any redundant equipment from site •Provision of any ancillary plumbing work and electrical work •Reinstatement of surfaces affected by the new service installation works •Provision of 'as constructed' survey and drawings <p>As a Council owned & operated wastewater network, Council requires that a number of Special Conditions apply to these works;</p> <ul style="list-style-type: none"> •Council's wastewater Electrical Engineer will build, supply and install the new wastewater pump station Programmable Logic Controller (PLC) unit; •Council's wastewater Electrical Engineer will test & commission, in conjunction with the successful contractor, the new wastewater pump station and all associated works; •The scope includes connection to existing electrical power supply to service the new wastewater pump station. Prior to installation, the proposed power supply (size, capability) shall be checked and approved by Council's wastewater Electrical Engineer. 	 GREEN	 GREEN
Progress comment:	<p>Detailed design and specification works are well advanced for this project.</p> <p>First cut of design feedback sent to engineering consultant. Plan is to complete design by end February 2020, tender March 2020 and deliver civil components from April – August 2020.</p>		
IN PROGRESS			







2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Coorong Quays Residential Valve Chamber Upgrade	<p>Coorong Quays currently operates a dedicated pipe and pit network throughout their residential and commercial areas. The network services the Coorong Quays street system via a system of underground pipes, wastewater chambers and pits that control effluent flows.</p> <p>As a vacuum system, the existing wastewater chambers contain both effluent (received via house connections) and the switching equipment (valves) that control flows through the chambers back to the vacuum stations. As an old system, the chambers do not separate effluent water and the valves that control flows. To ensure best practice WH&S outcome / compliance the valve pits need to be separated from the waste water chambers.</p> <p>In accordance with the Coorong Quays Infrastructure Agreement, a comprehensive upgrade & replacement program of all valve pits within the Coorong Quays development is required. The existing system can continue to operate utilising the current configuration however, for the longer term, WH&S practices dictates that some 230 valve pits will need to be installed during the next 24 month time frame.</p> <p>The new valve pit scope shall be;</p> <ul style="list-style-type: none"> •New dedicated valve pit installation adjacent to all existing wastewater chambers located within Coorong Quays network •Connection of the house gravity pipe, into the existing waste water chamber with connection into the new vacuum valve pits •Removal of any redundant equipment from site •Provision of ancillary plumbing work as required •Reinstatement of surfaces affected by the new service installation works •Provision of 'as constructed' survey and drawings 	 GREEN	 GREEN
Progress comment:	<p>Vacuum bollard design and specification works now complete. Testing of design also complete, with success. Request for quote underway between 9 January 2020 and 24 January 2020 for the bollard materials with suppliers, local and Adelaide based.</p>		
IN PROGRESS	<p>In Feb / March 2020 some pit retrofits will commence. This will provide labour costs, to assist with future forecasting of works overall.</p>		
Goolwa WWTP Irrigation Upgrade	<p>Alexandrina Council currently owns and operates a Goolwa WWTP. B-Class wastewater is then pumped, via a transfer main, to a holding lagoon located on Boettcher Road Goolwa.</p> <p>The increases in waste water flows from Hindmarsh Island are intended to match, in some capacity, the outflows of wastewater provided to the turf operations. A water-balance model will define water resources available.</p> <p>The new WWTP Irrigation Upgrade scope shall be;</p> <ul style="list-style-type: none"> •Water balance model, to define water volumes generated upon Hindmarsh Island and usage demand via increased turf farming operations •Reconfiguring of existing centre-pivot irrigation infrastructure •Purchase, if required, of new irrigation infrastructure •Reconfiguring of existing electrical & mechanical control systems •Removal of any redundant equipment from site •Provision of any ancillary plumbing work and electrical work •Reinstatement of surfaces affected by the new service installation works •Any required traffic management •Provision of 'as constructed' survey and drawings 	 GREEN	 GREEN
Progress comment:	<p>Design & specification are being undertaken.</p>		
IN PROGRESS	<p>Now working through a series of issues.</p>		



2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
O'Connell Ave Pump Station, Pump Duty	<p>To facilitate ultimate waste water flows from Coorong Quays residential development, a number of Alexandrina Council wastewater network components require expansion, or construction.</p> <p>Alexandrina Council currently owns and operates a wastewater pump station located within an undeveloped residential parcel of land on O'Connell Avenue, Hindmarsh Island. This existing pump station services a portion of Hindmarsh Island residents located upon O'Connell Avenue and Sturt Parade, Hindmarsh Island. Waste water is then transferred via an existing pumping main over the Hindmarsh Island Bridge before discharging into the Vercoe Terrace DN225mm pumping main, and ultimately, the Goolwa WWTP.</p> <p>In accordance with the Coorong Quays Infrastructure Agreement, the existing pumps that service this pumping station require a performance upgrade. Limited works associated with the pump upgrades are required.</p>	 GREEN	 GREEN
Progress comment:	Comprehensive progress continues for these project components with design and specification works well advanced with expertise being provided by Council's waste water engineers. Extensive time and effort has been placed in understanding the current Coorong Quays Wastewater Treatment Plant site for which limited engineering plans or specifications exist. Time has been invested within this design phase to understand the complexities of underground services within and surrounding the site. These existing constraints very much dictate design configurations and cost for these components.		
IN PROGRESS	As service locations become clear the design for these components will be finalised and analysed in detail by the Community Wastewater Management System(CWMS) team – from both an infrastructure delivery and future operations perspective. Importantly, with design configuration known a proposed easement plan will be prepared to cover the existing services including electrical cabling, vacuum stations, pipe network, telecommunications and water services. The proposed easement plan will then be presented to Coorong Quays Directors for discussion and approval, in accordance with the terms documented within the existing Coorong Quays Infrastructure Agreement.		
O'Connell Avenue to Vercoe Terrace, 180mm Pump Main Duplication	<p>To facilitate ultimate waste water flows from Coorong Quays residential development, a number of Alexandrina Council wastewater network components require expansion, or construction.</p> <p>The existing Goolwa side wastewater network junctions with the Hindmarsh Island wastewater network at a manhole located at the Hindmarsh Island Bridge. At present, an existing 180mm diameter pumping main is located within Curson Place and Chrystal Street and transfers flows into the Vercoe Terrace pipe system.</p> <p>In accordance with the Coorong Quays Infrastructure Agreement this pumping main requires duplication. The duplicated pumping main will run parallel to the existing pipe alignment for a total length of 750m before joining the Vercoe Terrace network.</p>	 GREEN	 GREEN
Progress comment:	Comprehensive progress continues for these project components with design and specification works well advanced with expertise being provided by Council's waste water engineers. Extensive time and effort has been placed in understanding the current Coorong Quays Wastewater Treatment Plant site for which limited engineering plans or specifications exist. Time has been invested within this design phase to understand the complexities of underground services within and surrounding the site. These existing constraints very much dictate design configurations and cost for these components.		
IN PROGRESS	As service locations become clear the design for these components will be finalised and analysed in detail by the Community Wastewater Management System (CWMS) team – from both an infrastructure delivery and future operations perspective. Importantly, with design configuration known a proposed easement plan will be prepared to cover the existing services including electrical cabling, vacuum stations, pipe network, telecommunications and water services. The proposed easement plan will then be presented to Coorong Quays Directors for discussion and approval, in accordance with the terms documented within the existing Coorong Quays Infrastructure Agreement.		











2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Mount Compass WWTP Mixer Process Installation	Installation of tank mixer into SBR at Mount Compass WWTP. To run in conjunction with Aerator to improve aeration and mixing of solids.	 AMBER	 GREEN
Progress comment:	Mixing issues with the Mount Compass Sequence Batch Reactor (SBR). Non-compliant results and subsequent investigations have resulted in the need for improved mixing during the aeration treatment phase. This is causing issue with available oxygen and the propagation of poor settling micro-organisms.		
IN PROGRESS	This is expansion project will look at the installation, automation and programming of a dedicated mixer installation. Project is currently in the assessment phase to understand timing and levels of resourcing.		
CWMS : Lakala Rising Main Renewal	<p>The Lakala Reserve pumping main pipework was originally constructed in 1969 with its alignment running from the CWMS pumping shed located at Lakala Reserve (Young street), under North Terrace and along Tottenham Court Road. Pipe work then runs under Elliot Street and terminates at the Port Elliot Waste Water Treatment Plant (WWTP) via a dedicated manifold.</p> <p>The Lakala Reserve pumping main has suffered high levels of failures in recent years. During this period the CWMS team has been working in partnership with Wallbridge Gilbert Aztec (WGA) (as Council's waste water engineer) to identify network challenges and identify the root cause of the failures. Simply, old pipe materials & joints are not strong enough to resist the internal pressures applied by the current demand. A number of steps have been taken throughout the investigation phase to resolve pressure within the network, however due to the age of pipe infrastructure these steps have not been successful.</p>	 GREEN	 GREEN
Progress comment:	<p>The new Lakala Reserve waste water pumping main works are now complete.</p> <p>Works commenced in mid-November 2019 and committed multiple work teams to deliver these works prior to Christmas and the peak Summer period. The vast majority of works were undertaken using a specialized drilling machine as to limit trenching works and disruption to the local community.</p> <p>The new pipe work was successfully tested and commissioned. The new system is now "live" and the old system now redundant. The new pipework has resulted in immediate benefit, with the Lakala Reserve pump station experiencing a large reduction in operating pressures.</p> <p>Performing these works so quickly has ensured that Port Elliot residents and Summer visitors to our region will not experience any interruption to critical waste water services. As the CWMS team prides itself on providing customers with an efficient and reliable network, the completion of these works is very much considered a positive.</p>		
COMPLETE			
CWMS : Biosolids Automation Renewal	Systematic and regular failures of electrical infrastructure at the Biosolids plant has created a requirement to assess and renew automation infrastructure. Scope and cost will need to be part of the assessment phase, with reallocation and endorsement via the Q2 budget review.	 GREEN	 GREEN
Progress comment:	<p>Flagged for design assessment.</p> <p>Project scope and cost estimates to be included as part of assessment phase.</p> <p>This will be reallocated from capital renewal costs as a priority.</p>		
IN PROGRESS			





2019-20 Project Updates as at 31 December 2019




Project Name	Project Description	On Time	On Budget
CWMS : Pump Station Valve Pits	Installation of pump station valve pits. Legacy infrastructure lacks appropriate access for maintenance and operation staff. Works will also allow for the installation of contemporary sensory and monitoring infrastructure.	 AMBER	 GREEN
Progress comment:	CWMS Staff are prioritising installation based on availability of available resources. A number of valve pit installation have already occurred across the district at key wastewater pump station sites.		
IN PROGRESS	This project implementation is schedule to be flexible to ensure more critical functions of the utility are maintain.		
CWMS : Gravity Network defects	Installation and repair of identified asset defects in the regional gravity networks. Budgeted as general for reallocation based on scheme and job prioritisation.	 AMBER	 GREEN
Progress comment:	Holding this allocation for expected costs associated with Fenchurch Odour capital requirements.		
IN PROGRESS			
CWMS Strathalbyn Lagoon and Wastewater Treatment plant Expansion	Construction of the new 110 megalitre storage lagoon at Strathalbyn Wastewater treatment infrastructure and process upgrades.	 AMBER	 GREEN
Progress comment:	Capital Expansion of Community Wastewater Management System(CWMS) Infrastructure - Strathalbyn WastewaterTreatment Plant (WWTP) Expansion Stage 1 Construction of the new 110 megalitre storage lagoon at Strathalbyn is complete. Stage 2: Wastewater treatment infrastructure and process upgrades. There have been delays to the implementation to this stage due to, resource prioritisation to other critical project/s, the limited tenderers that submitted and exceeding assigned budgets. This is not unusual for water process engineering and infrastructure works due to the required specialised capability and complexity. This is particularly relevant for this project as the \$2.75M budget was allocated before the process engineering governing legislation had been developed and implemented by the state regulator. This has added significant change in the overall scope and complexity of the project. Despite the variation setback the team has been working with our engineering consultants to augment the design in an attempt to reduce costs while maintaining treatment process functionality.		
IN PROGRESS	With indicative savings from the design changes it is estimated variations of approximately 15% over the entire project. If the independent pricing of the WWTP works is consistent with the tendered pricing then the CWMS team will work to absorb the capital increase into the CWMS LTFP and via Council approval. This will be essential for the project to continue as a matter of priority and meet the limited implementation window. The LTFP capital cost changes will not impact the CWMS financial sustainability or CWMS customers. The team has engaged our end-use customers due to the challenges of augmenting the disinfection processes while still maintaining treatment operations. This has established a construction timeline that must occur over the Autumn & Winter months. Based on these changes it is assumed that this project will not be fully commissioned until the end of 2020.		
Strategic Land Purchase	Annual Provision for Strategic Land Purchases.	 AMBER	 GREEN
Progress comment:	No strategic land purchases have been identified at this stage.		
IN PROGRESS			

2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Main Office Energy Efficiency Project	For the Goolwa main office and library, Sustainable Focus has identified that the most beneficial improvement opportunities are the replacement of office and library area lighting with more efficient LED products, and the replacement of the existing Building Management System (BMS) with a more advanced system to allow better control of the air conditioning system and the equipment responsible for causing the off-peak baseload demand at this site.	 RED	 GREEN
Progress comment:	Request for Quote for Consultants report for Technical Specifications of the LED lights and the BMS completed.		
IN PROGRESS			
Main Office Solar Panel Project	The installation of a 90 kW system, installed across the North-facing rooftops of the site. At this time the system has been sized below the 100kW large generator threshold to allow for upfront STC deductions which reduces the council's capital investment cost, while supplying a large portion of the site's daytime power consumption. Implementing the energy efficiency opportunities identified to reduce the site load before then analysing the remaining load via the new BMS and then fine-tuning the sizing of the solar power system suggested before the system is installed. A battery power system was modelled and deemed not cost effective for the size of the system required.	 RED	 GREEN
Progress comment:	Procurement process started for the Solar Panel Project in January 2020		
IN PROGRESS			
Smart Cities Project	Provision of public Wi-Fi within the Alexandrina district. The Public Wi-Fi will facilitate equitable access to council services and greater engagement for residents, while also meeting the digital needs of tourists.	 GREEN	 GREEN
Progress comment:	The new splash page for Free WiFi has been completed along with the procurement of WiFi access points. The rollout of the WiFi access points is in progress with a number of sites already going live. Trial Smart Benches have been installed at Bristow Smith Reserve, Goolwa and also in Commodore Reserve, Port Elliot. Communication and signs currently in progress to assist with launch of new service.		
IN PROGRESS			
IT Equipment Capital Program	Acquisition and installation of new office and operational computer, network infrastructure, server and unified communications equipment according to the requirement of the Council and community to enable Council operations and service to the Community at an acceptable service level.	 GREEN	 GREEN
Progress comment:	IT Equipment audit has been undertaken to confirm requirements for the replacement of existing Windows 7 based devices. The replacement of equipment on track.		
IN PROGRESS			
Corporate Systems Review (CSR)	The CSR project is the result of a review of the existing corporate systems software to ensure it could meet the Council's business needs. The current system has been used by Alexandrina Council for the past 18 years and does not effectively support the Council's business processes and outcomes. As a result Council will look to the market for a best practice software provider with a focus on the Customer Journey.	 AMBER	 GREEN
Progress comment:	Open tender process is in progress with an expected decision on the preferred tenderer by the end of February 2020.		
IN PROGRESS			

2019-20 Project Updates as at 31 December 2019

Project Name	Project Description	On Time	On Budget
Plant Replacement Program	The purpose of this project is to approach the market to procure major plant replacement items identified in the plant renewal program with current model available at the time. Replacement plant items are to comply in all respects with the requirements of all current applicable legislation, including but not limited to, WHS, South Australian Road Traffic Act and Regulations.	 GREEN	 GREEN
Progress comment:	Eight administration vehicles have been identified for procurement. Vehicles are scheduled for procurement in the third quarter (Jan to Mar 2020) delivery in the fourth quarter (Apr to Jun 2020). Eleven depot vehicles have been identified for procurement. Vehicles procurement has been deferred to the third quarter (Jan to Mar 2020) delivery to be completed in the fourth quarter (Apr to Jun 2020). Eight major plant items have been identified for procurement. Two ride-on mowers have been ordered with delivery in February.		
IN PROGRESS	Two special build trucks and a compact track loader tenders are currently being assessed. Three remaining trucks scheduled for procurement in the third quarter (Jan to Mar 2020) expected delivery in the fourth quarter (Apr to June 2020).		
Capital Upgrade - Buildings: Business Hub	Establishment of a Business Enterprise Centre in the Centenary Hall Building on Cadell Street Goolwa	 AMBER	 GREEN
Progress comment:	Project received Council approval on 21 October 2019. Detailed scoping and project implementation plan to be during October and November 2019. Detail design commencing January 2020		
IN PROGRESS			

Key	
 GREEN	Within budget / timeframe estimates
 AMBER	Potential to move outside budget / timeframe estimates
 RED	Outside budget / timeframe estimates

Resources

Finance Services

Creditors Services
Rates & Debtors Services
Financial Management & Accounting
Payroll Services
Business Reporting
Business Services
Subsidiaries

Information Services

Information Technology
Information Management

Council Properties

Property Management

Department: Business Services

Objective:

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Procurement & Contracting

Doing Business with Council Information Sessions

During November 2019, Administration held 4 successful information sessions for our pre-qualified contractors and new contractors, consultants and suppliers. The sessions were well attended with 43 current and 7 new suppliers attending in Strathalbyn, and 32 current and 5 new suppliers attending in Goolwa. The sessions were designed to provide a better understanding of Council's procurement methods and 2019-2020 forward Procurement Plan as well as providing an opportunity to meet with suppliers to answer questions and obtain feedback. Some consistent feedback was received across all sessions which will be given consideration in planning for future sessions and supplier engagement in 2020.

Procurement Policy

Council adopted a revised Procurement Policy in October 2019. This policy included a review of the application and definition of the 'local' weighting. Administration is in the process of internally reviewing the Procurement Procedure which supports the Procurement Policy.

Subsidiaries

Department: Council Properties

Objective: To provide and manage safe, well-maintained community buildings and facilities that meet the needs of a growing community.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Property Management

Lease Review

Council has been undertaking a lease review to formalise and align lease conditions across Council properties. Two briefings have been held with Elected Members to date with a draft Lease Policy expected to be presented to Council for consideration in early 2020.

Department: Finance Services

Objective: Planning and managing the monetary funds of Council to deliver the aspirations of our community - we account for our activities, act sustainably and disclose the results in a transparent manner.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Business Reporting

Creditors Services

Payroll Services

Rates & Debtors Services

Rate Review

Council is undertaking a rate review to determine its future rate policy. Two sessions have been held with Elected Members in 2019 with further discussions scheduled for early 2020.

Department: Information Services

Objective: Delivering flexible information technology solutions that support business operations by providing access to information and systems - any where, any time on any device.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Information Technology

Solar Charging and Wi-Fi Stations

Council launched two new state of the art smart solar charging stations as part of a trial with a South Australian based manufacturer in mid-December 2019. These stations feature a solar powered canopy, convenient and comfortable picnic style seating, USB wireless chargers, auto LED Lighting and free public wifi. The solar capability of these stations allows the provision of these services in our open parks and gardens spaces without significant infrastructure costs.

The initial trial locations of these new green environmentally friendly charge and wifi stations were selected based on peak visitor demand over the holiday period, and are currently located at Bristow Smith Reserve, Goolwa and Commodore Reserve, Pt Elliot. The benches are able to be relocated as required ensuring they are in spaces that will benefit from the technology.

There has been significant use of the stations since their installation, with people accessing the recharge options as well as the free Wi-Fi. Currently the benches have had up to 30 unique visitors in a day with up to 60 hits a day on Council's login page for access to public Wi-Fi. It is expected the numbers will continue to grow as awareness of the benches and their locations increase.

There is future opportunity to add sensors to the benches such as air quality and moisture which may assist with climate change initiatives.

Environment

Asset Planning & Design

Infrastructure Services
Project Design

Asset Management & Geographic Information Services

Asset Management
Geographic Information Systems (GIS)

Facilities & Council Properties

Building & Property Management

Community Facilities & Open Space

Environmental Assets
Recreation, Open Space and Reserves
Community Facilities
Building Management

Field Services & Civil Assets

Bridges and Stormwater Management
Depot Operations
Engineering Services
Footpaths & Cycle Tracks
Roads & Car Parks



The Quarterly

Our performance, Our story....

October to December 2019 Quarterly Report

Department: Asset Management & Geographic Information Systems (GIS)

Objective: To deliver accountable and sustainable asset management guiding the maintenance, expansion and renewal of community infrastructure.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Asset Management

Renewal programs provided and completed as per IAMP.



Department: Community Facilities & Open Space

Objective: To provide community facilities that promote and enhance our lifestyle, while protecting our environmental assets through sound land management practices.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

4 Thrive in 'Clean, Green' Futures

Service Area Reporting - Strategic Highlights

Community Facilities

Public Convenience contract works are currently meeting their requirements

Implement Bashams Beach Regional Park priority projects and goals - Design and construction of new footbridge is underway. The Coastal Adaptation Plan Stage 1 has been completed with Public consultation to begin in early 2020.

Environmental Assets

Foster relationships with community groups to support local biodiversity:

Ongoing partnerships with NRM Adelaide and Mount Lofty Ranges and NRM Murray Darling Basin regarding selected declared weed control on roadsides. First round of *Eragrostis curvula* (African lovegrass) control program near complete on Council road verges. Working with Friends of Point Sturt and Clayton Bay Community and Environmental Group on on ground weed control works at both locations. Community Nursery orders for the growing and supplying of indigenous plants for winter 2020 are growing well.

Manage and maintain assets in the Coastal and Riverfront areas:

All beach access point maintenance has been completed. Sections of fencing at Port Elliot are complete. Ratalang Bashams Beach Conservation Park fire Control measures are now complete and woody weed program is in progress. Ongoing collaboration with NRM Adelaide and Mount Lofty Ranges, Birdlife Australia and volunteers with the protection of threatened species Hooded Plover nesting sites. All programmed river asset maintenance is complete.

Manage and maintain urban and rural biodiversity reserves: Yearly road side marker weed control program is 70% complete. Reporting to Native Vegetation Council is complete. Small Olive tree treatment program in selected locations will begin early in the new year. Woody weed program on managed reserve sites is 70% complete.

The Quarterly

Our performance, Our story....

October to December 2019 Quarterly Report

Recreation, Open Space and Reserves

Provide and maintain recreation and open space areas - Goolwa, Mt Compass, Port Elliot, Middleton and Hindmarsh Island: Ongoing programmed maintenance of all parks, reserves and garden beds. 301 new trees planted within the Goolwa district.

Provide and maintain recreation and open space areas - Strathalbyn, Milang, Langhorne Creek and Clayton Bay: Ongoing programmed maintenance of all parks, reserves, and garden beds. 241 new trees planted within the Strathalbyn district. Re-painting of the large shelter shed at the Visitor Information Centre, Railway Park, Strathalbyn. Removal of non-compliant play equipment at Rotary Park. Review effectiveness of street tree planting and green/natural corridors

Department: Field Services & Civil Assets

Objective: To provide customer service and engineering solutions in the management, operation and construction of Council's civil assets.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

Service Area Reporting - Strategic Highlights

Bridges and Stormwater Management

Maintenance of kerbing and stormwater drainage - Goolwa and surrounds: Maintenance of kerbing and stormwater undertaken through pro-active inspections and customer requests. Kerbing on Freeling Street, Port Elliot identified for renewal and replaced as part of the footpath program. 104m of kerbing repairs have been undertaken this Financial Year.

Depot Operations

Maintenance and Operations of Depot sites: Maintenance of depot sites mostly involves general housekeeping. Issues with the Goolwa depot washbay due to the introduction of FRWA trucks into the facility. This facility now being serviced monthly with invoices being on-charged to FRWA Problem with roosting pigeons and excrement in one of the sheds at the Strathalbyn depot. Shed has been cleaned and wire netting has been installed. A recent WHS audit of the Goolwa depot by the LGRS identified only minor expired documentation and was generally given a very good report.

Engineering Services

Engineering Services has delivered the following contracts and project management during this period: Major support of Vender panel delivery and implementation, Sealed Road Renewal program management and implementation, Street Sweeping contract re-tendering, Line marking contract management, Grave digging contract management, Weed spraying contract management, Rural tree trimming contract management, Public convenience and BBQ cleaning contract management, Significant community event support, Provide engineering administration support - ongoing support being provided as required to organisation

Footpaths & Cycle Tracks

Program currently on time and under budget. Capital Works (Expansion/Upgrade/Renewal) - Footpaths (Strath & Surrounding Areas): Program currently on time and under budget.

Expansion/Renewal/Upgrade of footpaths & cycle tracks (Goolwa & surrounds): Program currently on time and under budget.

Maintenance of footpaths & cycle tracks (Goolwa & surrounds): Maintenance of footpaths undertaken through pro-active inspections and customer requests. 43% of budget spent.

Maintenance of footpaths & cycle tracks (Strathalbyn & surrounds): Maintenance of footpaths undertaken through pro-active inspections and customer requests. 46% of budget spent.

Roads & Car Parks

Maintenance of unsealed road network:

Maintenance of road network undertaken in accordance with service standards through pro-active programs and reactive defect remediation. Maintenance graders have been stood down since December due to the extreme dry weather, significant rain is required before maintenance activities can continue.

Some roads, in particular Dry Plains Road are in below average condition and will be attended to immediately when moisture levels allow. All available resources fully committed to unsealed road maintenance until financial year end.

Undertake roadside trimming program:

Tree trimming budget fully committed.

Community Wellbeing

Community Wellbeing

Community Development, Partnerships & Advisory Services
Community Transport
Family & Youth Services
Community Connect
Community Health, Sport & Recreation Services

Health, Environment & Community Safety

Community Safety
Environmental Health

Library & Customer Service

Customer Services
Libraries
Alexandrina Visitor Services
Event Management

Sustainable Resource Management

Community Wastewater Management Systems (CWMS) & Water Recycling
Waste Management

Department: Community Wellbeing

Objective: Supporting and advocating a range of equitable and accessible wellbeing programs to encourage our community to live a healthy and active life.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

3 Participate in Wellbeing

Service Area Reporting - Strategic Highlights

Community Connect

Current number of clients: SA Home and Community Care = 53; Commonwealth Home Support Program = 550
Other highlights include:

The Community Connect team continues to work on documentation in order to ensure that the services meets the new Aged Care Standards.

Clients and volunteers enjoyed a variety of Christmas celebrations throughout December.

The Community Connect program continues to provide a range of social support and transport options to assist people to maintain their independence and connection to community.

Community Development, Partnerships & Advisory Services

Highlights from FRCSAC programs include: Port Elliot Cricket Club achieved STARCLUB Recognition - the highest level of club governance in the STARCLUB Club Development Program.

Child Safe Officer Training - 19 Local sporting club volunteers trained as Child Safe Officers.

The Wet Paint Youth Theatre Group held their annual Youth Theatre Showcase Extravaganza performance in Centenary Hall on 1 November, with 140 people in attendance. The Annual Regional Youth Art Exhibition was held at the Signal Point Gallery during November, co-ordinated collaboratively between the regional Youth Development Officer and Alexandrina's Arts and Cultural Development Officer, supported by the Southern Fleurieu Youth Advisory Committee. Submissions for the art exhibition numbered 230 pieces and a total of 967 people attended throughout the exhibition period.

Fleurieu Families supported 20 clients via their home visiting service. Fleurieu Families also run a Mums and Bubs class in Milang with a weekly attendance of five.

Fifty-six eligible applications across nine categories were received for the 2019-20 Community Grants program. Eligible requests totalled \$167,531. Twenty-four projects were funded totalling \$70,102. In addition, two Local Heritage Grant Applications were funded from Council's Community Donations pool for \$2,000 each.

The Quarterly

Our performance, Our story....

October to December 2019 Quarterly Report

The Community Wellbeing department has commenced transitioning to a re-imagined portfolio of activities aligning with: Access and Inclusion; Engagement and Participation; Partnerships; and, Places and Spaces. In order to better meet current community needs and action priority Council projects, a decision has also been made to withdraw from the Fleurieu Regional Services Advisory Committee as at June 30 2020. A transition program has commenced with the City of Victor Harbor to ensure an orderly transition, with due consideration to contractual obligations and the sensitive management of staff and clients.

Department: Health, Environment & Community Safety

Objective: Providing best practice Environmental Health and Community Safety services for the community, through education, provision of professional advice and information, as well as compliance with relevant legislation and standards.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

3 Participate in Wellbeing

Service Area Reporting - Strategic Highlights

Community Safety

Rural Roadside Slashing commenced during this reporting period and will conclude mid-February 2020. Council's Fire Prevention Officers commenced block clearing inspections during this reporting period which resulted in approximately 318 properties requiring 105F legal notices being issued. Of this 318 properties, approximately 138 of them have previously been issued legal notices and had been put on notice leading up to this fire danger season to ensure that their properties were prepared prior to our inspection. As they were not prepared, these property owners will be expiated for failing their general duty under the Fire and Emergency Service Act.

After the apparent success of the new strategy of sending letters to property owners, Council's Fire Prevention officers continue to look at ways of educating our property owners on their responsibilities in relation to Fire Prevention.

There were four abandoned vehicles reported to Council during this reporting period. Three of these vehicles were removed prior to Council having to tow them.

The Community Safety team received 12 customer complaints in relation to illegally dumped rubbish. These reports were investigated by Authorised Officers who took action as appropriate in line with the Local Nuisance and Litter Control Act, as well as Council's enforcement policy to deter future offending.

Council's Community Safety team utilises the Local Nuisance and Litter Control Act (the Act) to manage nuisance complaints. There were 12 nuisance complaints received during this reporting period, including matters such as nuisance smoke from illegal burning activities, noise from roosters, generators, commercial deliveries, gas guns and nuisance cats.

Since Council's endorsement of the 'soft' implementation of the Moveable Signs component of the Sign, Banner and Flag policy there has been no complaints in relation to moveable signs.

Council's Community Safety Officers undertake parking patrols regularly in conjunction with the undertaking of other field-based duties. The focus of parking patrols over this reporting period continued to be around school zones, timed parking and parking on verges, as illegal parking in these areas has great potential to put public safety at risk. The Community Safety team also received 18 complaints in relation to illegal or inappropriate parking over the quarter. Parking enforcement activities have led to the issuing of 33 parking related expiation notices over this reporting period.

New technology was introduced during the reporting period that now has the Community Safety team officers now equipped with Body Motion cameras. These cameras have audio and visual recording capabilities and have been utilised in undertaking parking patrols.

Environmental Health

The Environmental Health team has approved 97 wastewater works applications over the past quarter. These assessments ensure that wastewater systems are adequately designed and can therefore be installed to meet public health regulation requirements. Additionally, the team has undertaken 123 inspections of approved systems (this includes 38 final inspections where the Environmental Health team inspect onsite systems approved two years previously) to ensure that they have been installed in accordance with their approval requirements. These activities are undertaken by the Environmental Health team to manage the public health risk from onsite wastewater systems.

Over the course of this quarterly reporting period, 87 complaints were received in relation to non-compliant wastewater management systems, which have the potential to cause a risk to public health. The nature of these complaints largely relates to inappropriate disposal of effluent, insufficient aerobic wastewater system servicing, damaged septic tank infrastructure and the installation of wastewater systems without, or contrary to, an approval condition. Each of the complaints received by the Environmental Health team were investigated, with action taken as appropriate to meet the legislative requirements that are in place to protect public health.

Over the past quarter, 57 food businesses were inspected by the Environmental Health team. Through the undertaking of these inspections, businesses were guided by our experienced officers to achieve compliance with legislated food safety requirements. This was largely achieved through education and guidance of business owners and food handlers in most instances; however, firmer enforcement action is sometimes required. Over the past quarter, no Improvement Notices were issued. Council also supports the ongoing learning of local food handlers by maintaining a subscription to I'M ALERT, an online food safety and food handler training program which is available free of charge through Council's website.

Department: Library & Customer Service

Objective: Delivering high quality customer information and providing safe spaces for the community to explore, interact and imagine.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

3 Participate in Wellbeing

Service Area Reporting - Strategic Highlights

Alexandrina Visitor Services

Manage and promote accessible tourism information services (CB)

During the October to December 2019 quarter, the Goolwa Visitor Information Centre welcomed 2,959 visitors; 45% were from intrastate, 42% interstate and 13% overseas.

The Strathalbyn Visitor Information Centre welcomed 2,973 visitors, 50% being intrastate, 37% interstate and 13% from overseas. A high number of interstate visitors were from Country Victoria and Western Australia.

Customer Services

Deliver excellence in customer service (CB)

Over the October to December 2019 period, the Service Centre was presented with 10,266 phone calls. A total of 26,694 council payments to the value of \$11.5M were processed, 21% being over the phone and in person with the remaining 79% paid via online means.

81% of calls received to council were answered within 30 seconds, exceeding our target of 70% and the call abandonment rate was 3.19%.

A total of 485 Property Search requests were processed to the value of \$25,320 62 more than for the same period in 2018.

Working collaboratively across Council to increase community awareness of facilities and services (CB)

The Customer Service Centre continues to provide valuable support to our residents with council's fortnightly kerbside waste collection.

Council continues to support our residents by selling composting tools and materials at a discounted rate encouraging everyone to recycle more and embrace the new waste stream and acting as a drop off point for old mobile phones and batteries.

During this quarter 10 compost bins, seven worms farms, 78 kitchen caddies and 120 replacement bags were sold to residents. 17kg of batteries and 8kg of old mobiles were also disposed of in the correct manner.

Event Management

Promote and support local Council funded festivals and events (CB)

Council proudly supported a range of community events in this period. Highlights include:

In October 2019, the inaugural Gilberts Motoring Festival was held in Strathalbyn and was well received by the community and well attended by locals and visitors.

Both the Strathalbyn Christmas Where The Angas Flows pageant and Goolwa Christmas Pageants attracted thousands of people to come and enjoyed over 30 floats from local businesses followed by Christmas Carols and a visit from Santa presenting a wonderful spectacle for the community.

The Port Elliot community were also delighted with an evening of Christmas Carols and a visit from Santa in the Town Square. Several hundred people attended and the local school children were involved through performing songs and dance.

On New Year's Eve thousands of people were entertained by the fireworks from Hindmarsh Island Bridge. Spectators viewed the spectacular from boats, within the Goolwa Wharf Precinct and along the river.

Work with tourism event industry stakeholders and local tourism associations to boost the economy in the region (CB)

Alexandrina Council provides significant support to local tourism events, encouraging visitors to our region and providing opportunities to enjoy all the events and activities on offer.

Tourism events this quarter included the Schoolies Festival held in Victor Harbor, and attracting thousands to the Fleurieu; many of whom stayed in Port Elliot, Middleton and Goolwa commercial accommodation and private holiday homes.

In early December, the 2019 Sporting Car Club's Classic Adelaide Rally travelled through our region. Running over four days the rally travelled through the Strathalbyn and Bull Creek area. The event attracted over 500 vehicles and covered 32 Stages through multiple Council areas.

Libraries

Manage library operations to deliver quality library services (CB)

As a direct outcome of the Library Services review commenced in 2017, a new Library Kiosk model was introduced in Mount Compass in collaboration with the Australia Post Office in Compass Central. Since establishing this new location we have experienced a 50% increase in service usage from an average of 20 items to 53 items borrowed per month.

Provide Library services, programs and events for the Community that support life-long learning, literacy, recreational and cultural information (CB)

In October 2019, the Alexandrina Library hosted a book reading event at the Strathalbyn Football Club with Eddie Betts as the special guest/author at the Strathalbyn Football Club. An audience of 220 people enjoyed Eddie engaging children to assist him reading his book "My Kind" about kindness, the environment, bullying, speaking up when you're feeling down and making someone smile.

Following the book reading, Eddie patiently signed books and posed for photos with attendees. The SANFL also attended and hosted activities on the oval for the kids. Eddie was in no hurry to leave and stayed for an extended period, venturing out on to the oval to kick the football with the kids.

Department: Sustainable Resource Management

Objective: To support awareness, provide integrated waste management and sustainable resource management, including stormwater for our community.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

4 Thrive in 'Clean, Green' Futures

Service Area Reporting - Strategic Highlights

Community Wastewater Management Systems (CWMS) & Water Recycling

Two rising main breakages occurred in the current reporting quarter. This is considerably lower than historical figures. With key asset renewal projects completed and the instigation of some operational pressure relief valves, the reduction in reactive workloads is a very good indicator of improved operational performance.

During this period a number of customer defect and corrective actions requests were actions, with a 95% resolution rate.

Two hundred and thirty-six alarms have been received from critical infrastructure throughout the reporting period which is consistent with historical averages. This included 127 occurring out of business hours requiring on-call personnel to attend.

The Smart Water Project continues to gain momentum with:

- Completion of sprint testing the capability of data collection and operational monitoring of the Wolfe Ave pump station using a data concentrator connected via the mobile phone network. The trial was successful in providing a visual monitor of the pump station process in real time and provided basic alarm indications of pump pressure and chamber capacity.
- Successful testing and deployment of a field tablet for the recording of pump station maintenance data during the weekly pump maintenance program.

A total of 17.5 ML of stormwater has been reused to date which is more than double the historical averages for July-Dec, with ~326ML of treated wastewater beneficially used (~75ML above the historical averages). This is a compelling indicator of the very dry year we have experienced in 2019.

Waste Management

This quarter included the successful community engagement and communication of the exceptional circumstances and domestic waste summer bin collection schedule changes. Additional changes were made based on internal and external feedback from the previous year. This resulted in the collection schedule for FY19/20 to move the six week collection block closer to Christmas so that the January public holiday is covered by weekly collection.

FRWA welcomed 2 new kerbside trucks fitted with the Waste Track system. This represents part of the asset management program to replace original FRWA trucks purchased in 2011. The inclusion of the Waste Track system allows a wide range of data to be collected by the driver / truck during the collection round and sent back to the FRWA office in real time. This will allow for improved customer service, statistics collation & operational planning.

Alexandrina introduced compostable bags into outdoor dog waste dispensers. This allows this waste stream to be collected via the green organics bin for composting.

There were no missed collection days in spite of peak season demands, high fire danger & hot weather. This includes public litter bins emptied every day throughout the holiday season.

9,650 paying customers visited the Goolwa Waste Recycling Depot during the second quarter. Increased demand for landscaping products with sales of mulch increasing by 22% and crushed rock sales by 47% over the corresponding period in 2018.

FRWA continues to divert a large amount of waste delivered to the WRD; • Over 14,000 container deposit (10c) items found in mixed waste and recycled • Collecting over 3,000 tonnes of concrete & rock for processing into road base • Sending over seven tonnes of tyres to a processor for recycling • Collecting over 1,300 tonnes of green waste for processing into mulch.

Overall diversion rates for kerbside waste are at 55%. In comparison five years ago, prior to fortnightly collection, the rate was 39%.

The Quarterly

Our performance, Our story....

Growth

Planning & Development

Development Assessment - Building
Development Assessment - Compliance
Development Assessment - Planning

Economic Development

Arts & Culture
Tourism

Department: Economic Development

Objective: To attract, promote and foster local tourism and events providing economic and social benefits to the community and region.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

2 Activate our Spaces

Service Area Reporting - Strategic Highlights

Arts & Culture

Co-ordinate arts and cultural facilities, experiences and services for residents and visitors (CB)

Co-ordinate arts and cultural facilities, and experiences and services across the region as part of the JAW program:

150 people attended the launch of the JAW Program in December. Three exhibitions were launched, Portrait of kangaroo no 4 +1, Found and Beaches Boats and Boards. The last quarter of 2019 saw 13 events in the JAW program.

Coordination of Centenary Hall and delivery of arts and cultural activities across the region as part of the JAW program:

A total of 33 events were held in Centenary Hall and other venues across the Alexandrina Council region during the quarter October to December 2019. Six (6) events at Centenary Hall were presented as part of Council's 'Just add Water' (JAW) performing arts program. Of the JAW events during the reporting period, one (1) was a commercial hire by a professional promoter who elects to present their events under the JAW banner and publicise their events through Council's JAW printed program.

Two additional external hires added to the year's calendar of events included the inaugural South Coast Jazz Festival and a charity fund-raiser by The Will Metzger Big Band. Council utilised Centenary Hall for three events during the reporting period with the public encouraged to attend the Alexandrina 2040 - Evening with Rose Herceg and two sessions of Alexandrina Staff Training sessions.

Embed arts and cultural programs in Alexandrina (CB)

As part of Council's 'Just add Water' (JAW) performing arts program, the following events were held.

'Me and My Guise', the best swing and jazz sounds from The Adelaide Big Band, fabulous family fun with 'Mr Snot Bottom's Stinky Silly Show' presented as a children's school holiday program /event. The annual concert from The Band of the South Australia Police continues to be community favourite and is always well supported by locals. Another sold out JAW show was a cabaret performance presented in collaboration with Mount Compass Supper club with more than 200 people attending the performance - 'Opera Made To Order'. The Wet Paint Youth Theatre Ensemble again presented their unique original theatrical works and the Show Us Your Shots Film Festival.

Two external hires added to this period's calendar of events including the inaugural 3 day South Coast Jazz Festival plus a charity fundraiser performed by The Will Metzer Big Band. The jazz festival saw the largely Jazz Association membership crowd enjoy a fabulous musical program presented in various venues across Goolwa right across the weekend in mid-October. Council utilised Centenary Hall for three events during the reporting period with the public encouraged to attend the Alexandrina 2040 - Evening with Rose Herceg and two sessions of Alexandrina Staff Training sessions.

Regular weekly usage by a small number of local community groups also contributes to the recurrent frequent activation of Centenary Hall. During the reporting period Centenary Hall was utilised for a combined 22 individual occasions by the Goolwa Concert Band, The Southern Fleurieu Film Society, the Corinthian Lodge and the Wet Paint Youth Theatre group.

Support public art within the Alexandrina region (CB)

Coordinate and advocate for public art in the region-Expressions of Interest were called for a Port Elliot based artist to be commissioned by Council to design fabricate and install an art work for the township of Port Elliot. Chris De Rosa and Gerry Wedd won the commission and a sculpture named Neptune's Pearls based on an historic figure Jessica Louisa Hussey will be installed in Continental park in the first quarter of 2020.

As part of the Alexandria Councils Arts Advisory Committees strategic planning sessions consideration toward the next public art work has begun.

Tourism

Manage Goolwa Wharf Precinct and all tourism boating assets (CB)

No one is currently managing the Goolwa Wharf Precinct.

The Tourism Coordinator met with the Friends of the Brigand to develop a new Governance model for management of the vessel, now the Goolwa Wharf Precinct Board has disbanded. The group is no longer a sub-committee of the Goolwa Wharf Precinct Board and is now an Advisory Committee of Council. The Terms of Reference have been updated, and the MoU for the Maintenance and Care of the Brigand Sailing Vessel between Alexandrina Council and Armfield Slip Boats Inc. has been drafted and will be tabled at their next meeting.

A review is currently underway of all tourism boating assets which include eight (8) boats maintained and managed by Armfield Boats Inc., the Barge Dart and Oscar W.

The Oscar W review covers all operational aspects of the vessel including volunteer insurance, training, wood yard management, vessel management and maintenance, WHS and finances.

Develop and implement an Alexandrina Tourism Plan (CI)

Develop the Alexandrina tourism plan including signature events:

The SA Wooden Boat Festival Committee has been formed and the first meeting will be in January.

The SA Jazz Festival will become an annual signature event in Goolwa. Local business and Goolwa Tourism 5214 will be engaged from the early planning stages to activate the whole town.

Tour Down Under is a major event that we will pursue for stage finishes in future.

The 2020 JAW program is completed.

Implement a strategic review of tourism services:

The Tourism Coordinator is reviewing all tourism boating assets and an auditing report associated with the flotilla is currently in progress.

Promote local food and wine experiences:

Support is ongoing for local food and wine groups via promotion through the Alexandrina Council and Fleurieu Peninsula websites and social media sites. Any events run within the Alexandrina Council region organisers are encouraged to use and promote local products. Council events prioritise local product.

Support foreshore and lake front tourism:

Active engagement with Goolwa Wharf precinct tourism operators / stakeholders to gauge visitation, viability of business and what support can be offered that fits within Council's Strategic plans.

Work in partnership with state, regional and local tourism associations to support tourism across the region (CB)

Build and support stronger tourism brands for Fleurieu Peninsula and Murray River, Lakes and Coorong (in partnership with each board):

Regional and state collaboration targeting Marketing and Actions plans for the regions was supported by the General Manager and Business Development Officer of Growth.

The Tourism Coordinator attended meetings and supported local tourism associations including Goolwa Tourism 5214 and the Strathalbyn Tourism Association, and the Goolwa Wharf precinct stakeholders. The Tourism Coordinator took the Economic Development officer on a familiarisation tour through the Alexandrina Region meeting key tourism and business operators.

Department: Planning & Development

Objective: Provides planning, building surveying and associated administrative services to Council and the community by facilitating appropriate, sustainable and safe development. Provides timely and accurate decision making and informative customer-service.

Alexandrina Connecting Communities 2014-2023 Aspiration Areas

1 Innovate throughout our Region

2 Activate our Spaces

Service Area Reporting - Strategic Highlights

Development Assessment - Building

Undertake building rules assessment of development applications in accordance with the Development Act & Regulations and Building Code of Australia (CB)

To provide an active & effective Building Fire Safety Committee (BFSC). For the period, four (4) premises were inspected with all being inspected by the full Committee. Progress on fire safety upgrades is monitored closely. The next meeting will be held on 28th February 2020.

Council's Building team has issued consents for 87 building rules applications from a total of 196 building applications (the remainder were privately certified). This equates to 44% of all building consents being assessed by Council building surveyors. The 196 building consents included 45 new dwellings and 11 dwelling additions. The total number of building rules consents issued was down by 10% comparable to the same period last year. The number of new dwellings was up by 7% and dwelling additions was down by 41% comparable to the same period last year.

In terms of Buildings and Swimming Pool inspections and enforcement activities, a total of 330 mandatory notifications were given within the period with 20 inspections carried out, which included 11 structural frames, 8 mandatory swimming pool inspections and 1 other inspection. In addition to the statutory inspections, audit inspections of older swimming pools are being carried out when time permits.

During this period the Alexandrina Council building department has also been conducting building inspections / building surveying services for and within the Yankalilla Council area.

Development Assessment - Compliance

Undertake Development Assessment - Compliance in accordance with the Development Act and Regulations (CB)

Council investigated and responded to 27 development compliance matters including 15 general complaints regarding unapproved development and 12 complaints relating to approved development.

Development Assessment - Planning

Undertake planning assessment of development applications in accordance with the Development, Act & Regulations (CB)

During the reporting period 278 planning consents were issued with the median number of days for a merit (Category 1) application to be approved being 17 days.

The Council Assessment Panel (CAP) met on two (2) occasions and issued two (2) approvals and no refusals. One (1) application was deferred to enable the Applicant to provide additional information regarding the extent of earthworks. No appeals were lodged during the reporting period.

Planning, Development and Infrastructure Act Implementation (CI)

During the reporting period the following has occurred with respect to the planning reform implementation:

- DPTI commenced consultation on the Planning and Design Code on 1 October which extends until 28 February 2020
- Staff commenced a review of the Code and prepared a preliminary submission to DPTI outlining key matters that need to be addressed
- DPTI released an Update Report on the Planning and Design Code at the end of December which sets out the key issues and opportunities that have arisen so far through the consultation
- Staff prepared Historic and Character Area Statements in readiness for their release for public consultation by DPTI which commenced on 23 December 2019 and will conclude on 28 February 2020
- Attendance by staff at information sessions on the ePlanning solution that is integral to the new planning system

Staff have continued to attend monthly sessions being run by DPTI and the LGA to ensure that they are being kept informed of the progress of the reforms and how it will impact on Council.

A Council Briefing is scheduled for 28 January 2020 to provide an update on the staff's review of the Planning and Design Code and the DPTI Update Report in order to finalise a submission for Council endorsement at the 17 February Council meeting.

Provide sustainable growth of townships and rural areas through progressive and appropriate policy planning (CB)

The following has occurred during the reporting period:

Goolwa Growth Area -

The appointed consultants, Ekistics, commenced the investigation work required to commence the writing of the Development Plan Amendment. Various meetings have occurred with the land owners and service providers to assist in informing this process.

Strathalbyn Deferred Urban Areas -

Work has continued on gathering the necessary infrastructure information required to inform the investigations part of the Development Plan Amendment (DPA) process.

Heritage Advisory Committee -

The committee met on two occasions during the reporting period as well as hosting a successful and informative Heritage Talk on 24 October by the Dry Stone Walls Association.

Alexandrina Sustainable Agricultural Round Table (ASART) -

A joint environmental and economic development advisory panel meeting was held on 19 November to discuss the Planning and Design Code policies that came out on consultation on 1 October.

The Quarterly

Our performance, Our story....

October to December 2019 Quarterly Report

Strathalbyn Traffic, Parking and Streetscape Strategy -

The entry that was made on Council's behalf by Jensen Plus into the South Australian Planning Institute of Australia Annual Awards in the public engagement and community planning category was successful in receiving a commendation award, which was presented at the dinner on 15 November.

With funding being successfully obtained through the Places for People funding work commenced on preparing tender documents to engage a consultancy to design and construct Stage 1 of the streetscape plan. Selection of the successful tender will occur in early 2020.

Yankalilla Service Agreement -

The service agreement with Yankalilla Council has continued to deliver building, strategic planning and Assessment Manager services during the reporting period.

Progress was made by obtaining Ministerial approval to establish a Regional Assessment Panel for Alexandrina and Yankalilla Councils. Membership of the new panel will be finalised in early 2020.

